

แผนจัดซื้อยา

ประจำปีงบประมาณ ๒๕๖๘

โรงพยาบาลอ่างทอง จังหวัดอ่างทอง

แผนจัดซื้อยา

ประจำปีงบประมาณ ๒๕๖๘

โรงพยาบาลอ่างทอง จังหวัดอ่างทอง

สรุปแผนปฏิบัติการจัดซื้อยา
 หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689
 ประจำปีงบประมาณ พ.ศ. 2568

| การจัดซื้อ | มูลค่ารวม (บาท) | ยาในบัญชียาหลัก | | ยานอกบัญชียาหลัก | |
|---------------------------|-----------------|-----------------|---------------|------------------|---------------|
| | | จำนวนรายการ | บาท | จำนวนรายการ | บาท |
| ไตรมาสที่ 1 (ต.ค.-ธ.ค.) | 31,564,135.15 | 657 | 21,448,112.67 | 133 | 10,116,022.48 |
| ไตรมาสที่ 2 (ม.ค.-มี.ค.) | 31,296,458.41 | 579 | 21,330,484.65 | 129 | 9,965,973.76 |
| ไตรมาสที่ 3 (เม.ย.-มิ.ย.) | 31,273,453.67 | 576 | 21,378,368.01 | 127 | 9,895,085.66 |
| ไตรมาสที่ 4 (ก.ค.-ก.ย.) | 30,932,077.53 | 572 | 21,039,174.91 | 127 | 9,892,902.62 |
| รวมทั้งสิ้น | 125,066,124.76 | | 85,196,140.24 | | 39,869,984.52 |

ลงชื่อ *นางพนารัตน์* ผู้จัดทำแผน
 (นางพนารัตน์ ชุตินานุกุล)
 เกสร์กรชำนาญการพิเศษ

ลงชื่อ *นางสาวดวงพร* ผู้เสนอแผน
 (นางสาวดวงพร อัสวราชันย์)
 ผู้อำนวยการโรงพยาบาลอ่างทอง

ลงชื่อ *นายทวีโชค* ผู้อนุมัติแผน
 (นายทวีโชค โรจนอารัมภ์กุล)
 นายแพทย์สาธารณสุขจังหวัดอ่างทอง

ลงชื่อ *นายณรงค์* หัวหน้าแผน
 (นายณรงค์ คันธกุลดุขงู๊)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|---|-----------|--------|--------------|-------------|----------------------------|---------|---------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ปริมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 1 | 0.02% TRIAMCINOLONE ACETONIDE CREAM (500G) | can | ED | 176.55 | 6 | 10 | 16 | 33 | 40 | 7,062.00 | 1,765.50 | 1,765.50 | 1,765.50 | 1,765.50 |
| 2 | 0.025 % OXYMETAZOLINE NASAL DROP | BOT | ED | 30.00 | 90 | 0 | 700 | 1,160 | 1,600 | 48,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 3 | 0.05 % CLOBETASOL SCALP (30 ML) | BOT | ED | 35.00 | 0 | 47 | 20 | 46 | 46 | 1,610.00 | 455.00 | 385.00 | 385.00 | 385.00 |
| 4 | 0.05% OXYMETAZOLINE NASAL SPRAY | BOT | ED | 32.00 | 281 | 0 | 444 | 1,189 | 1,400 | 44,800.00 | 11,200.00 | 11,200.00 | 11,200.00 | 11,200.00 |
| 5 | 0.1% TRIAMCINOLONE ACETONIDE CREAM (500G) | CAN | ED | 171.20 | 22 | 210 | 508 | 306 | 400 | 68,480.00 | 17,120.00 | 17,120.00 | 17,120.00 | 17,120.00 |
| 6 | 0.45% NaCl 1000ML | BAG | ED | 25.00 | 0 | 0 | 500 | 1,500 | 2,000 | 50,000.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| 7 | 1% SILVER SULFADIAZINE CREAM [500G] | CAN | ED | 264.00 | 93 | 180 | 214 | 276 | 400 | 105,600.00 | 26,400.00 | 26,400.00 | 26,400.00 | 26,400.00 |
| 8 | 1%LIDOCAINE+EPINEPHRINE INJ (1:200,000) 50 ML | VIAL | ED | 64.20 | 35 | 92 | 134 | 483 | 600 | 38,520.00 | 9,630.00 | 9,630.00 | 9,630.00 | 9,630.00 |
| 9 | 10% MAGNESIUM SULFATE INJ | AMP | ED | 10.00 | 85 | 150 | 205 | 260 | 400 | 4,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 10 | 2% LIDOCAINE +EPINEPHRINE INJ (1:200,000) 50ml | VIAL | ED | 69.55 | 50 | 103 | 93 | 317 | 317 | 22,047.35 | 5,564.00 | 5,494.45 | 5,494.45 | 5,494.45 |
| 11 | 3% NaCl INJ 500ML | BAG | ED | 30.00 | 0 | 0 | 640 | 600 | 700 | 21,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 3,000.00 |
| 12 | 50 % MAGNESIUM SULFATE INJ/INFUSION | AMP | ED | 9.00 | 2,306 | 0 | 6,901 | 18,490 | 20,171 | 181,539.00 | 45,405.00 | 45,378.00 | 45,378.00 | 45,378.00 |
| 13 | 50% GLUCOSE INJ | BOT | ED | 15.00 | 0 | 1,920 | 3,000 | 2,800 | 2,800 | 42,000.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 |
| 14 | 5-FLUOROURACIL 500 MG INJ | VIAL | ED | 80.00 | 160 | 775 | 480 | 100 | 100 | 8,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 15 | 7.5% SODIUM BICARBONATE INJ 50ML | AMP | ED | 33.00 | 650 | 2,542 | 1,208 | 1,967 | 2,400 | 79,200.00 | 19,800.00 | 19,800.00 | 19,800.00 | 19,800.00 |
| 16 | ABACAVIR 300 MG FILM-COATED TAB | TAB | ED | 23.17 | 2,340 | 0 | 3,480 | 21,480 | 3,600 | 83,412.00 | 23,170.00 | 23,170.00 | 23,170.00 | 13,902.00 |
| 17 | ACETAZOLAMIDE 250 MG TABLET | TAB | ED | 1.75 | 1,100 | 4,100 | 3,200 | 2,100 | 2,400 | 4,200.00 | 1,050.00 | 1,050.00 | 1,050.00 | 1,050.00 |
| 18 | ACETYLCYSTEINE 300 MG/3 ML INJ | AMP | ED | 19.00 | 500 | 2,000 | 1,600 | 750 | 1,000 | 19,000.00 | 4,750.00 | 4,750.00 | 4,750.00 | 4,750.00 |
| 19 | ACICLOVIR 200 MG TABLET | TAB | ED | 0.74 | 500 | 500 | 12,000 | 1,100 | 1,111 | 822.14 | 207.20 | 204.98 | 204.98 | 204.98 |
| 20 | ACICLOVIR 250 MG INJ | AMP | ED | 94.00 | 430 | 732 | 2,904 | 1,670 | 1,687 | 158,578.00 | 39,856.00 | 39,574.00 | 39,574.00 | 39,574.00 |
| 21 | ACICLOVIR 400 MG TABLET | TAB | ED | 1.40 | 3,250 | 11,200 | 13,160 | 11,800 | 11,800 | 16,520.00 | 4,130.00 | 4,130.00 | 4,130.00 | 4,130.00 |
| 22 | ACITRETIN 10 MG CAPSULE, HARD | CAP | ED | 19.94 | 360 | 480 | 480 | 990 | 1,000 | 19,940.00 | 4,985.00 | 4,985.00 | 4,985.00 | 4,985.00 |
| 23 | ACITRETIN 25 MG CAPSULE, HARD | CAP | ED | 51.36 | 210 | 720 | 300 | 630 | 630 | 32,356.80 | 8,166.24 | 8,063.52 | 8,063.52 | 8,063.52 |
| 24 | ACTIVATED CHARCOAL 50 G POWDER | CAN | ED | 60.00 | 40 | 30 | 40 | 60 | 120 | 7,200.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| 25 | ADDAMEL-N | AMP | ED | 241.82 | 100 | 600 | 480 | 640 | 640 | 154,764.80 | 38,691.20 | 38,691.20 | 38,691.20 | 38,691.20 |
| 26 | ADENOSINE 6 MG INJ | AMP | ED | 190.00 | 54 | 108 | 114 | 313 | 313 | 59,470.00 | 15,010.00 | 14,820.00 | 14,820.00 | 14,820.00 |
| 27 | ALBENDAZOLE 200 MG TABLET | TAB | ED | 1.65 | 100 | 600 | 400 | 1,200 | 1,200 | 1,980.00 | 495.00 | 495.00 | 495.00 | 495.00 |
| 28 | ALCOHOL 70 % 450ML | BOT | ED | 27.82 | 0 | 19,776 | 6,980 | 1,600 | 1,600 | 44,512.00 | 11,128.00 | 11,128.00 | 11,128.00 | 11,128.00 |
| 29 | ALCOHOL 70% 60ML | BOT | ED | 7.49 | 0 | 8,400 | 7,868 | 10,000 | 10,000 | 74,900.00 | 18,725.00 | 18,725.00 | 18,725.00 | 18,725.00 |
| 30 | ALFUZOSIN HYDROCHLORIDE 10 MG PROLONGED-RELEASE | TAB | ED | 5.14 | 15,450 | 22,680 | 33,330 | 48,750 | 52,000 | 267,280.00 | 66,820.00 | 66,820.00 | 66,820.00 | 66,820.00 |
| 31 | ALLOPURINOL 100 MG TABLET | TAB | ED | 0.45 | 44,000 | 360,000 | 330,000 | 366,500 | 400,000 | 180,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 |
| 32 | ALPROSTADIL 500 MCG/1 ML INJ | AMP | ED | 5,407.78 | 2 | 0 | 20 | 0 | 10 | 54,077.80 | 27,038.90 | 27,038.90 | 0.00 | 0.00 |
| 33 | ALTEPLASE 50 MG INJ | VIAL | ED | 20,865.00 | 20 | 93 | 100 | 84 | 120 | 2,503,800.00 | 625,950.00 | 625,950.00 | 625,950.00 | 625,950.00 |
| 34 | ALUMINIUM 300 MG + MAGNESIUM 250 MG TAB | TAB | ED | 0.33 | 29,000 | 20,000 | 74,000 | 88,500 | 100,000 | 33,000.00 | 8,250.00 | 8,250.00 | 8,250.00 | 8,250.00 |

ลงชื่อ.....หัวหน้าแผน
(นายณรงค์ หันสกุลสุข)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|--|-----------|--------|--------------|-------------|----------------------------|-----------|-----------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 35 | AMIKACIN 500MG/2ML | AMP | ED | 23.00 | 334 | 1,150 | 600 | 1,780 | 1,780 | 40,940.00 | 10,235.00 | 10,235.00 | 10,235.00 | 10,235.00 |
| 36 | AMINO ACIDS PED (AMINOVEN INFANT) | BOT | ED | 214.00 | 70 | 520 | 440 | 500 | 505 | 108,070.00 | 27,178.00 | 26,964.00 | 26,964.00 | 26,964.00 |
| 37 | AMINOPHYLLINE 250 MG/10 ML INJ | AMP | ED | 11.00 | 142 | 400 | 680 | 290 | 293 | 3,223.00 | 814.00 | 803.00 | 803.00 | 803.00 |
| 38 | AMIODARONE 150 MG INJ | AMP | ED | 88.10 | 386 | 2,460 | 2,844 | 2,816 | 2,880 | 253,728.00 | 63,432.00 | 63,432.00 | 63,432.00 | 63,432.00 |
| 39 | AMIODARONE 200 MG TAB | TAB | ED | 2.90 | 4,100 | 13,000 | 8,000 | 7,900 | 7,979 | 23,139.10 | 5,791.30 | 5,782.60 | 5,782.60 | 5,782.60 |
| 40 | AMIPAREN-10 INJ | BAG | ED | 265.36 | 40 | 58 | 20 | 86 | 87 | 23,086.32 | 6,368.64 | 5,572.56 | 5,572.56 | 5,572.56 |
| 41 | AMITRIPTYLINE 25 MG FILM-COATED TABLET | TAB | ED | 0.50 | 13,500 | 45,500 | 42,000 | 42,000 | 50,000 | 25,000.00 | 6,000.00 | 6,000.00 | 6,500.00 | 6,500.00 |
| 42 | AMITRIPTYLINE 10 MG FILM-COATED TABLET | TAB | ED | 0.33 | 12,000 | 61,000 | 78,000 | 68,500 | 76,000 | 25,080.00 | 6,270.00 | 6,270.00 | 6,270.00 | 6,270.00 |
| 43 | AMLODIPINE 5 MG TABLET | TAB | ED | 0.39 | 275,700 | 1,845,000 | 1,522,400 | 1,678,500 | 1,720,000 | 670,800.00 | 167,700.00 | 167,700.00 | 167,700.00 | 167,700.00 |
| 44 | AMOXICILLIN 125 MG/5 ML POWDER FOR ORAL SUSPENSION | BOT | ED | 12.00 | 50 | 299 | 172 | 550 | 556 | 6,672.00 | 1,668.00 | 1,668.00 | 1,668.00 | 1,668.00 |
| 45 | AMOXICILLIN 250 MG CAPSULE, HARD | CAP | ED | 0.96 | 1,500 | 6,500 | 4,000 | 6,500 | 6,500 | 6,240.00 | 1,560.00 | 1,560.00 | 1,560.00 | 1,560.00 |
| 46 | AMOXICILLIN 250 MG/5 ML POWDER FOR ORAL SUSPENSION | BOT | ED | 18.00 | 43 | 300 | 680 | 1,102 | 1,102 | 19,836.00 | 4,986.00 | 4,950.00 | 4,950.00 | 4,950.00 |
| 47 | AMOXICILLIN 500 MG CAPSULE, HARD | CAP | ED | 1.70 | 22,500 | 74,500 | 52,000 | 74,000 | 80,000 | 136,000.00 | 34,000.00 | 34,000.00 | 34,000.00 | 34,000.00 |
| 48 | AMOXICILLIN 875 MG + CLAVULANIC ACID 125 MG TABLET | TAB | ED | 3.10 | 15,300 | 51,000 | 42,400 | 79,200 | 80,000 | 248,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 |
| 49 | AMOXICILLIN+CLAVULANIC ACID 1.2G INJ | VIAL | ED | 30.50 | 950 | 4,750 | 4,896 | 3,050 | 3,050 | 93,025.00 | 23,302.00 | 23,241.00 | 23,241.00 | 23,241.00 |
| 50 | AMPHOTERICIN B 50 MG INJ | VIAL | ED | 165.00 | 20 | 288 | 220 | 130 | 200 | 33,000.00 | 8,250.00 | 8,250.00 | 8,250.00 | 8,250.00 |
| 51 | AMPICILLIN 1 G INJ | VIAL | ED | 14.98 | 781 | 6,120 | 5,240 | 4,682 | 4,682 | 70,136.36 | 17,556.56 | 17,526.60 | 17,526.60 | 17,526.60 |
| 52 | AMPICILLIN 500 MG INJ | VIAL | ED | 12.20 | 800 | 3,000 | 2,800 | 3,050 | 3,080 | 37,576.00 | 9,394.00 | 9,394.00 | 9,394.00 | 9,394.00 |
| 53 | ANTI- D 750 IU/1 ML INJ | VIAL | ED | 5,724.50 | 1 | 4 | 10 | 3 | 6 | 34,347.00 | 17,173.50 | 17,173.50 | 0.00 | 0.00 |
| 54 | ASPIRIN 325 MG TABLET | TAB | ED | 0.71 | 5,500 | 37,500 | 22,000 | 26,000 | 28,000 | 19,880.00 | 4,970.00 | 4,970.00 | 4,970.00 | 4,970.00 |
| 55 | ASPIRIN 81 MG FILM-COATED TABLET | TAB | ED | 0.14 | 75,000 | 1,320,000 | 1,264,000 | 1,261,000 | 1,400,000 | 196,000.00 | 49,000.00 | 49,000.00 | 49,000.00 | 49,000.00 |
| 56 | ATENOLOL 50 MG FILM-COATED TABLET | TAB | ED | 0.19 | 6,000 | 810,000 | 860,000 | 751,000 | 800,000 | 152,000.00 | 38,000.00 | 38,000.00 | 38,000.00 | 38,000.00 |
| 57 | ATORVASTATIN 40 MG FILM-COATED TABLET | TAB | ED | 1.30 | 73,200 | 396,000 | 655,800 | 950,790 | 1,200,000 | 1,560,000.00 | 390,000.00 | 390,000.00 | 390,000.00 | 390,000.00 |
| 58 | ATRACURIUM BESILATE 25 MG/2.5 ML INJ | AMP | ED | 53.50 | 370 | 1,400 | 500 | 250 | 250 | 13,375.00 | 3,424.00 | 3,317.00 | 3,317.00 | 3,317.00 |
| 59 | ATROPINE SULFATE 0.6MG INJ | AMP | ED | 5.35 | 498 | 3,150 | 3,460 | 3,385 | 3,385 | 18,109.75 | 4,531.45 | 4,526.10 | 4,526.10 | 4,526.10 |
| 60 | ATROPINE SULFATE 1 G/100 ML EYE DROPS, | BOT | ED | 162.64 | 40 | 60 | 104 | 195 | 195 | 31,714.80 | 8,294.64 | 7,806.72 | 7,806.72 | 7,806.72 |
| 61 | AZITHROMYCIN 250 MG CAPSULE, HARD | CAP | ED | 7.99 | 2,880 | 9,300 | 14,520 | 16,140 | 18,000 | 143,820.00 | 39,950.00 | 39,950.00 | 31,960.00 | 31,960.00 |
| 62 | AZITHROMYCIN 500 MG POWDER INJ | VIAL | ED | 240.00 | 45 | 488 | 613 | 390 | 500 | 120,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 63 | BACLOFEN 10 MG TABLET | TAB | ED | 0.68 | 2,000 | 0 | 12,000 | 17,000 | 24,000 | 16,320.00 | 4,080.00 | 4,080.00 | 4,080.00 | 4,080.00 |
| 64 | BALANCE SALT SOLUTION 500 ML | bag | ED | 151.94 | 162 | 744 | 1,608 | 2,712 | 2,712 | 412,061.28 | 103,015.32 | 103,015.32 | 103,015.32 | 103,015.32 |
| 65 | BARIUM SULFATE POWDER 3.5G | can | ED | | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66 | BEDAQUILINE 100 MG TABLET | TAB | ED | 33.79 | 2,256 | 0 | 0 | 188 | 1,504 | 50,820.16 | 12,705.04 | 12,705.04 | 12,705.04 | 12,705.04 |
| 67 | BENZATHINE BENZYL PENICILLIN 1.2 ล้าน IU INJ | VIAL | ED | 60.00 | 116 | 480 | 528 | 943 | 943 | 56,580.00 | 14,280.00 | 14,100.00 | 14,100.00 | 14,100.00 |
| 68 | BENZATROPINE MESILATE 2 MG/2 ML INJ | VIAL | ED | 256.80 | 6 | 3 | 4 | 6 | 6 | 1,540.80 | 770.40 | 256.80 | 256.80 | 256.80 |

ลงชื่อ.....หัวหน้าแผนก
(นายณรงค์ กันฤกษ์คุณ)



แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|---|-----------|--------|--------------|-------------|----------------------------|---------|-----------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 69 | BENZBROMARONE 100 MG FILM-COATED TABLET | TAB | ED | 7.50 | 12,000 | 45,600 | 48,400 | 58,600 | 60,000 | 450,000.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 |
| 70 | BENZYL BENZOATE 25 ML/100 ML EMULSION (450ML) | BOT | ED | 170.00 | 0 | 1 | 2 | 0 | 2 | 340.00 | 170.00 | 170.00 | 0.00 | 0.00 |
| 71 | BENZYL PENICILLIN 5 ล้าน IU INJ | VIAL | ED | 32.00 | 160 | 375 | 168 | 521 | 526 | 16,832.00 | 4,256.00 | 4,192.00 | 4,192.00 | 4,192.00 |
| 72 | BERACTANT 8 ML | VIAL | ED | 18,155.76 | 2 | 8 | 9 | 7 | 6 | 108,934.56 | 18,155.76 | 18,155.76 | 36,311.52 | 36,311.52 |
| 73 | BETAHISTINE MESILATE 6 MG TABLET | TAB | ED | 0.26 | 8,000 | 118,000 | 154,000 | 203,500 | 240,000 | 62,400.00 | 15,600.00 | 15,600.00 | 15,600.00 | 15,600.00 |
| 74 | BETAMETHASONE DIPROPIONATE CREAM 0.05% 500G | CAN | ED | 350.00 | 47 | 185 | 360 | 143 | 200 | 70,000.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 |
| 75 | BETAMETHASONE SCALP 100 MG/100 ML | BOT | ED | 177.62 | 11 | 45 | 20 | 25 | 25 | 4,440.50 | 1,243.34 | 1,065.72 | 1,065.72 | 1,065.72 |
| 76 | BETAMETHASONE VALERATE CREAM (5G) | TUBE | ED | 8.56 | 72 | 510 | 400 | 570 | 576 | 4,930.56 | 1,232.64 | 1,232.64 | 1,232.64 | 1,232.64 |
| 77 | BFLUID INJ 1000ML | BAG | ED | 335.98 | 41 | 450 | 76 | 268 | 271 | 91,050.58 | 23,518.60 | 22,510.66 | 22,510.66 | 22,510.66 |
| 78 | BISACODYL 10 MG SUPPOSITORY | TAB | ED | 5.50 | 200 | 450 | 800 | 300 | 303 | 1,666.50 | 429.00 | 412.50 | 412.50 | 412.50 |
| 79 | BISACODYL 5 MG COATED TABLET | TAB | ED | 0.12 | 0 | 4,000 | 16,000 | 11,000 | 11,110 | 1,333.20 | 333.48 | 333.24 | 333.24 | 333.24 |
| 80 | BRIMONIDINE TARTRATE 0.2% EYE DROPS | BOT | ED | 95.23 | 522 | 3,200 | 2,400 | 2,912 | 2,912 | 277,309.76 | 69,327.44 | 69,327.44 | 69,327.44 | 69,327.44 |
| 81 | BROMOCRIPTINE 2.5 MG TABLET | TAB | ED | 5.35 | 870 | 7,140 | 4,680 | 4,680 | 4,680 | 25,038.00 | 6,259.50 | 6,259.50 | 6,259.50 | 6,259.50 |
| 82 | BUDESONIDE 200 MCG/1 DOSE MDI | BOX | ED | 62.06 | 145 | 620 | 560 | 605 | 605 | 37,546.30 | 9,433.12 | 9,371.06 | 9,371.06 | 9,371.06 |
| 83 | BUPIVACAINE 0.5% 20 ML INJ | VIAL | ED | 117.70 | 100 | 360 | 1,400 | 550 | 600 | 70,620.00 | 17,655.00 | 17,655.00 | 17,655.00 | 17,655.00 |
| 84 | CALAMINE LOTION (60ML) | BOT | ED | 14.98 | 452 | 260 | 1,124 | 1,505 | 1,505 | 22,544.90 | 5,647.46 | 5,632.48 | 5,632.48 | 5,632.48 |
| 85 | CALCIPOTRIOL 5 MG/100 G OINTMENT | TUBE | ED | 577.80 | 3 | 32 | 16 | 16 | 16 | 9,244.80 | 2,311.20 | 2,311.20 | 2,311.20 | 2,311.20 |
| 86 | CALCITONIN SALMON 100IU/ML INJ | AMP | ED | 218.92 | 20 | 160 | 340 | 140 | 140 | 30,648.80 | 7,662.20 | 7,662.20 | 7,662.20 | 7,662.20 |
| 87 | CALCIUM CARBONATE 1.25 G TABLET | TAB | ED | 0.41 | 88,600 | 720,000 | 500,000 | 256,400 | 480,000 | 196,800.00 | 49,200.00 | 49,200.00 | 49,200.00 | 49,200.00 |
| 88 | CALCIUM CARBONATE 600 MG TABLET | TAB | ED | 0.21 | 93,000 | 810,000 | 711,000 | 1,511,000 | 1,600,000 | 336,000.00 | 84,000.00 | 84,000.00 | 84,000.00 | 84,000.00 |
| 89 | CALCIUM FOLINATE 300 MG/30 ML INJ | VIAL | ED | 264.00 | 3 | 0 | 320 | 40 | 100 | 26,400.00 | 6,600.00 | 6,600.00 | 6,600.00 | 6,600.00 |
| 90 | CALCIUM GLUCONATE 0.45 MEQ/1 ML INJ 10ML | AMP | ED | 14.98 | 500 | 1,250 | 1,412 | 1,575 | 1,591 | 23,833.18 | 5,992.00 | 5,947.06 | 5,947.06 | 5,947.06 |
| 91 | CALCIUM POLYSTYRENE SULFONATE 5 G | SACH | ED | 4.28 | 3,800 | 18,900 | 15,200 | 17,800 | 17,978 | 76,945.84 | 19,242.88 | 19,234.32 | 19,234.32 | 19,234.32 |
| 92 | CAPECITABINE 500 MG FILM-COATED TABLET | TAB | ED | 21.40 | 2,400 | 50,400 | 36,000 | 18,480 | 28,000 | 599,200.00 | 128,400.00 | 128,400.00 | 171,200.00 | 171,200.00 |
| 93 | CAPTOPRIL 25 MG TABLET | TAB | ED | 1.50 | 5,000 | 35,000 | 38,000 | 31,500 | 31,500 | 47,250.00 | 11,812.50 | 11,812.50 | 11,812.50 | 11,812.50 |
| 94 | CARBAMAZEPINE 200 MG TABLET | TAB | ED | 1.30 | 9,000 | 27,500 | 28,000 | 29,500 | 32,000 | 41,600.00 | 10,400.00 | 10,400.00 | 10,400.00 | 10,400.00 |
| 95 | CARVEDILOL 12.5 MG TABLET | TAB | ED | 2.68 | 57,100 | 282,000 | 270,000 | 278,800 | 360,000 | 964,800.00 | 241,200.00 | 241,200.00 | 241,200.00 | 241,200.00 |
| 96 | CASTOR OIL ขนาด 450ML | BOT | ED | 96.30 | 5 | 52 | 60 | 66 | 66 | 6,355.80 | 1,733.40 | 1,540.80 | 1,540.80 | 1,540.80 |
| 97 | CEFALEXIN 125 MG/5 ML POWDER FOR SYRUP | BOT | ED | 17.00 | 102 | 80 | 25 | 120 | 121 | 2,057.00 | 527.00 | 510.00 | 510.00 | 510.00 |
| 98 | CEFALEXIN 250 MG CAPSULE, HARD | CAP | ED | 1.64 | 4,400 | 28,900 | 20,000 | 34,960 | 40,000 | 65,600.00 | 16,400.00 | 16,400.00 | 16,400.00 | 16,400.00 |
| 99 | CEFAZOLIN 1G INJ | VIAL | ED | 16.00 | 4,140 | 18,250 | 19,560 | 20,760 | 22,000 | 352,000.00 | 96,000.00 | 80,000.00 | 80,000.00 | 96,000.00 |
| 100 | CEFIXIME 100 MG CAPSULE, HARD | CAP | ED | 9.63 | 700 | 1,500 | 1,400 | 2,900 | 2,929 | 28,206.27 | 7,058.79 | 7,049.16 | 7,049.16 | 7,049.16 |
| 101 | CEFOPERAZONE 1 G + SULBACTAM 500 MG INJ | VIAL | ED | 34.24 | 80 | 920 | 110 | 130 | 200 | 6,848.00 | 1,712.00 | 1,712.00 | 1,712.00 | 1,712.00 |
| 102 | CEFOTAXIME 1 G INJ | VIAL | ED | 17.00 | 350 | 1,180 | 1,600 | 2,300 | 2,323 | 39,491.00 | 9,911.00 | 9,860.00 | 9,860.00 | 9,860.00 |

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|--|-----------|--------|--------------|-------------|----------------------------|---------|---------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ปริมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 103 | CEFOXITIN 1 G INJ | VIAL | ED | 83.46 | 90 | 210 | 168 | 290 | 290 | 24,203.40 | 6,176.04 | 6,009.12 | 6,009.12 | 6,009.12 |
| 104 | CEFTAZIDIME 1 G INJ | VIAL | ED | 19.40 | 650 | 22,500 | 10,160 | 8,930 | 8,930 | 173,242.00 | 43,339.60 | 43,300.80 | 43,300.80 | 43,300.80 |
| 105 | CEFTRIAZONE 1 G INJ | VIAL | ED | 8.50 | 7,155 | 41,250 | 39,745 | 33,490 | 40,000 | 340,000.00 | 85,000.00 | 85,000.00 | 85,000.00 | 85,000.00 |
| 106 | CHLORAMPHENICOL 1 G/100 G EYE OINTMENT | TUBE | ED | 16.40 | 262 | 3,120 | 1,672 | 1,034 | 1,034 | 16,957.60 | 4,264.00 | 4,231.20 | 4,231.20 | 4,231.20 |
| 107 | CHLORHEXIDINE MOUTHWASH 180mL | BOT | ED | 20.00 | 99 | 0 | 1,288 | 1,610 | 2,000 | 40,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 108 | CHLORHEXIDINE SCRUB 4% (นกลลอน) 5 L | GALL | ED | 609.90 | 0 | 180 | 140 | 180 | 180 | 109,782.00 | 27,445.50 | 27,445.50 | 27,445.50 | 27,445.50 |
| 109 | CHLOROQUINE PHOSPHATE 250 MG TABLET | TAB | ED | 0.86 | 5,000 | 32,000 | 24,000 | 12,000 | 16,000 | 13,760.00 | 3,440.00 | 3,440.00 | 3,440.00 | 3,440.00 |
| 110 | CHLORPHENIRAMINE MALEATE 10 MG/1 ML INJ | AMP | ED | 2.24 | 200 | 2,530 | 2,784 | 2,501 | 2,526 | 5,658.24 | 1,417.92 | 1,413.44 | 1,413.44 | 1,413.44 |
| 111 | CHLORPHENIRAMINE MALEATE 2MG/5ML SYRUP | BOT | ED | 7.49 | 301 | 2,150 | 1,108 | 1,572 | 1,588 | 11,894.12 | 2,973.53 | 2,973.53 | 2,973.53 | 2,973.53 |
| 112 | CHLORPHENIRAMINE MALEATE 4 MG TABLET | TAB | ED | 0.03 | 23,000 | 610,000 | 236,000 | 133,000 | 133,000 | 3,990.00 | 997.50 | 997.50 | 997.50 | 997.50 |
| 113 | CHLORPROMAZINE HYDROCHLORIDE 50 MG TABLET | TAB | ED | 0.38 | 0 | 78,000 | 60,000 | 46,000 | 52,000 | 19,760.00 | 4,940.00 | 4,940.00 | 4,940.00 | 4,940.00 |
| 114 | CHLORPROMAZINE HYDROCHLORIDE 50 MG/2 ML INJ | AMP | ED | 4.28 | 5 | 24 | 15 | 0 | 10 | 42.80 | 0.00 | 21.40 | 0.00 | 21.40 |
| 115 | CICLOSPORIN 25 MG CAPSULE, SOFT | CAP | ED | 13.91 | 3,950 | 13,900 | 32,200 | 7,500 | 10,000 | 139,100.00 | 34,775.00 | 34,775.00 | 34,775.00 | 34,775.00 |
| 116 | CIPROFLOXACIN 200 MG/100 ML INJ | VIAL | ED | 24.00 | 1,050 | 7,280 | 5,526 | 4,944 | 6,000 | 144,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 |
| 117 | CIPROFLOXACIN 250 MG FILM-COATED TABLET | TAB | ED | 0.54 | 23,000 | 99,000 | 140,000 | 63,500 | 80,000 | 43,200.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 |
| 118 | CISATRACURIUM 10 MG/5 ML INJ | AMP | ED | 123.65 | 358 | 4,600 | 1,600 | 2,648 | 2,720 | 336,328.00 | 84,082.00 | 84,082.00 | 84,082.00 | 84,082.00 |
| 119 | CLARITHROMYCIN 500 MG FILM-COATED TABLET | TAB | ED | 9.00 | 1,000 | 6,500 | 5,600 | 3,500 | 4,000 | 36,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| 120 | CLINDAMYCIN 300 MG CAPSULE, HARD | CAP | ED | 2.60 | 4,000 | 31,000 | 23,200 | 24,100 | 28,000 | 72,800.00 | 18,200.00 | 18,200.00 | 18,200.00 | 18,200.00 |
| 121 | CLINDAMYCIN 300 MG/2 ML INJ (600MG/4ML) | VIAL | ED | 19.00 | 2,100 | 17,250 | 18,324 | 11,150 | 12,000 | 228,000.00 | 57,000.00 | 57,000.00 | 57,000.00 | 57,000.00 |
| 122 | CLOBETASOL PROPIONATE 50 MG/100 G CREAM (500G) | CAN | ED | 209.72 | 10 | 16 | 52 | 12 | 40 | 8,388.80 | 2,097.20 | 2,097.20 | 2,097.20 | 2,097.20 |
| 123 | CLONAZEPAM 0.5MG TABLET | TAB | ED | 0.44 | 16,000 | 88,500 | 96,000 | 95,500 | 95,500 | 42,020.00 | 10,505.00 | 10,505.00 | 10,505.00 | 10,505.00 |
| 124 | CLONAZEPAM 2 MG TABLET | TAB | ED | 1.00 | 12,000 | 64,000 | 48,000 | 66,000 | 72,000 | 72,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| 125 | CLONIDINE HYDROCHLORIDE 150 MCG TABLET | TAB | ED | 4.00 | 500 | 600 | 1,200 | 1,100 | 1,200 | 4,800.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 126 | CLOPIDOGREL 75 MG FILM-COATED TABLET | TAB | ED | 2.04 | 60,400 | 101,500 | 268,000 | 304,300 | 340,000 | 693,600.00 | 173,400.00 | 173,400.00 | 173,400.00 | 173,400.00 |
| 127 | CLORAZEPATE 5 MG CAPSULE | CAP | ED | 0.70 | 7,500 | 50,000 | 52,000 | 58,000 | 60,000 | 42,000.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 |
| 128 | CLOTIRMAZOLE 1 G/100 G CREAM | TUBE | ED | 11.00 | 435 | 632 | 364 | 635 | 700 | 7,700.00 | 1,925.00 | 1,925.00 | 1,925.00 | 1,925.00 |
| 129 | CLOTIRMAZOLE 10 MG TROCHE | TAB | ED | 0.64 | 2,500 | 1,500 | 2,000 | 1,500 | 1,500 | 960.00 | 240.00 | 240.00 | 240.00 | 240.00 |
| 130 | CLOTIRMAZOLE 100 MG VAGINAL TABLET | TAB | ED | 1.40 | 600 | 1,320 | 2,160 | 2,400 | 2,400 | 3,360.00 | 840.00 | 840.00 | 840.00 | 840.00 |
| 131 | CLOTIRMAZOLE CREAM 450G | can | ED | 200.00 | 7 | 17 | 24 | 25 | 40 | 8,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 132 | CLOXACILLIN 1 G INJ | VIAL | ED | 16.05 | 390 | 420 | 400 | 810 | 810 | 13,000.50 | 3,274.20 | 3,242.10 | 3,242.10 | 3,242.10 |
| 133 | CLOZAPINE 100 MG TABLET | TAB | ED | 1.64 | 7,500 | 47,500 | 32,000 | 40,000 | 40,000 | 65,600.00 | 16,400.00 | 16,400.00 | 16,400.00 | 16,400.00 |
| 134 | CODEINE PHOSPHATE 15 MG TAB | TAB | ED | 2.00 | 453 | 4,250 | 1,000 | 1,543 | 1,543 | 3,086.00 | 776.00 | 770.00 | 770.00 | 770.00 |
| 135 | COLCHICINE 600 MCG TABLET | TAB | ED | 0.26 | 31,000 | 210,000 | 168,000 | 195,500 | 200,000 | 52,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| 136 | COLESTYRAMINE 4 G ORAL POWDER | SACH | ED | 20.00 | 250 | 2,300 | 1,200 | 850 | 850 | 17,000.00 | 4,280.00 | 4,240.00 | 4,240.00 | 4,240.00 |

ลงชื่อ.....หัวหน้าแผน
(นายอรรถกร สันธกุลชัย)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|--|-----------|--------|--------------|-------------|----------------------------|---------|---------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 137 | COLISTIN 150 MG INJ | VIAL | ED | 110.00 | 145 | 2,250 | 960 | 1,121 | 1,200 | 176,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 |
| 138 | CONJUGATED ESTROGENS 0.625MG TABLET | TAB | ED | 3.98 | 2,000 | 9,500 | 14,400 | 11,200 | 11,200 | 44,576.00 | 11,144.00 | 11,144.00 | 11,144.00 | 11,144.00 |
| 139 | COTRIMOXAZOLE INJ [BACIN] 400/80MG 5ML | amp | ED | 27.24 | 150 | 100 | 208 | 1,350 | 1,350 | 36,774.00 | 9,234.36 | 9,179.88 | 9,179.88 | 9,179.88 |
| 140 | CYCLOPENTOLATE 10 MG/1 ML EYE DROPS | BOT | ED | 189.39 | 3 | 8 | 8 | 4 | 4 | 757.56 | 189.39 | 189.39 | 189.39 | 189.39 |
| 141 | CYCLOPHOSPHAMIDE 1 G INJ | VIAL | ED | 422.65 | 0 | 264 | 200 | 100 | 100 | 42,265.00 | 10,566.25 | 10,566.25 | 10,566.25 | 10,566.25 |
| 142 | CYCLOPHOSPHAMIDE 50 MG TABLET | TAB | ED | 5.00 | 0 | 850 | 400 | 0 | 500 | 2,500.00 | 625.00 | 625.00 | 625.00 | 625.00 |
| 143 | CYCLOSERINE 250 MG CAPSULE, HARD | CAP | ED | 40.66 | 300 | 0 | 1,200 | 2,300 | 2,100 | 85,386.00 | 21,346.50 | 21,346.50 | 21,346.50 | 21,346.50 |
| 144 | CYPROHEPTADINE 4 MG TABLET | TAB | ED | 0.07 | 10,000 | 55,000 | 17,000 | 45,000 | 45,000 | 3,150.00 | 787.50 | 787.50 | 787.50 | 787.50 |
| 145 | D10S 1000 ML | BAG | ED | 32.00 | 0 | 600 | 50 | 150 | 150 | 4,800.00 | 1,248.00 | 1,184.00 | 1,184.00 | 1,184.00 |
| 146 | D10S/2 1000 ML | bot | ED | 32.00 | 0 | 0 | 600 | 200 | 100 | 3,200.00 | 800.00 | 800.00 | 800.00 | 800.00 |
| 147 | D10S/5 200 ML | BAG | ED | 30.00 | 0 | 0 | 0 | 600 | 600 | 18,000.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| 148 | D10W 1000 ML | BAG | ED | 32.00 | 0 | 4,960 | 500 | 200 | 200 | 6,400.00 | 1,600.00 | 1,600.00 | 1,600.00 | 1,600.00 |
| 149 | D10W 500 ML | BAG | ED | 30.00 | 0 | 500 | 500 | 400 | 400 | 12,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 150 | D50W 200ML | bag | ED | 44.00 | 0 | 0 | 0 | 80 | 80 | 3,520.00 | 880.00 | 880.00 | 880.00 | 880.00 |
| 151 | D5S 1000 ML | BAG | ED | 23.00 | 0 | 4,800 | 1,508 | 1,550 | 1,550 | 35,650.00 | 8,947.00 | 8,901.00 | 8,901.00 | 8,901.00 |
| 152 | D5S 500 ML | bot | ED | 24.00 | 0 | 800 | 100 | 300 | 300 | 7,200.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| 153 | D5S/2 1000 ML | bot | ED | 23.00 | 0 | 4,800 | 10,296 | 8,200 | 8,200 | 188,600.00 | 47,150.00 | 47,150.00 | 47,150.00 | 47,150.00 |
| 154 | D5S/2 500 ML | BAG | ED | 24.00 | 0 | 1,178 | 1,224 | 400 | 400 | 9,600.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| 155 | D5S/3 500 ML | BAG | ED | 24.00 | 0 | 3,240 | 2,536 | 1,500 | 1,500 | 36,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| 156 | D5S/4 500 ML | BAG | ED | 24.00 | 0 | 360 | 424 | 300 | 300 | 7,200.00 | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| 157 | D5S/5 500 ML | BAG | ED | 24.00 | 0 | 360 | 100 | 0 | 100 | 2,400.00 | 600.00 | 600.00 | 600.00 | 600.00 |
| 158 | D5W 100 ML | bot | ED | 9.50 | 0 | 28,800 | 40,884 | 27,000 | 36,000 | 342,000.00 | 85,500.00 | 85,500.00 | 85,500.00 | 85,500.00 |
| 159 | D5W 1000 ML | BAG | ED | 23.00 | 0 | 1,178 | 894 | 1,000 | 1,000 | 23,000.00 | 5,750.00 | 5,750.00 | 5,750.00 | 5,750.00 |
| 160 | D5W 250 ML | BAG | ED | 24.00 | 0 | 4,800 | 2,528 | 3,200 | 3,200 | 76,800.00 | 19,200.00 | 19,200.00 | 19,200.00 | 19,200.00 |
| 161 | D5W 500 ML | BAG | ED | 24.00 | 0 | 960 | 5,572 | 1,300 | 1,300 | 31,200.00 | 7,800.00 | 7,800.00 | 7,800.00 | 7,800.00 |
| 162 | DAPSONE 100 MG TABLET | TAB | ED | 12.00 | 3,400 | 7,000 | 6,400 | 3,300 | 3,300 | 39,600.00 | 9,900.00 | 9,900.00 | 9,900.00 | 9,900.00 |
| 163 | DEFERASIROX 250 MG DISPERSIBLE TABLET | TAB | ED | 20.83 | 4,170 | 12,600 | 13,440 | 15,060 | 15,060 | 313,699.80 | 78,424.95 | 78,424.95 | 78,424.95 | 78,424.95 |
| 164 | DEFERIPRONE 500 MG FILM-COATED TABLET | TAB | ED | 3.70 | 10,000 | 49,500 | 36,000 | 37,000 | 40,000 | 148,000.00 | 37,000.00 | 37,000.00 | 37,000.00 | 37,000.00 |
| 165 | DEPO-A 150 MG/3 ML INJ | VIAL | ED | 8.50 | 580 | 3,150 | 2,400 | 2,990 | 2,990 | 25,415.00 | 6,366.50 | 6,349.50 | 6,349.50 | 6,349.50 |
| 166 | DESOXIMETASONE 250 MG/100 G CREAM (15G) | tube | ED | 40.00 | 64 | 390 | 288 | 176 | 176 | 7,040.00 | 1,760.00 | 1,760.00 | 1,760.00 | 1,760.00 |
| 167 | DEXAMETHASONE 4 MG TABLET | TAB | ED | 1.08 | 1,000 | 7,500 | 4,000 | 4,500 | 4,500 | 4,860.00 | 1,215.00 | 1,215.00 | 1,215.00 | 1,215.00 |
| 168 | DEXAMETHASONE 4 MG/1 ML INJ | AMP | ED | 4.00 | 1,190 | 28,980 | 15,320 | 13,867 | 13,867 | 55,468.00 | 13,876.00 | 13,864.00 | 13,864.00 | 13,864.00 |
| 169 | DEXOPH EYE DROP | BOT | ED | 18.17 | 108 | 660 | 480 | 288 | 320 | 5,814.40 | 1,635.30 | 1,635.30 | 1,271.90 | 1,271.90 |
| 170 | DEXTROMETHORPHAN HYDROBROMIDE 15 MG TABLET | TAB | ED | 0.29 | 3,600 | 45,000 | 24,000 | 97,400 | 100,000 | 29,000.00 | 7,250.00 | 7,250.00 | 7,250.00 | 7,250.00 |

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|---|-----------|--------|--------------|-------------|----------------------------|-----------|-----------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 171 | DIANEAL 1.5% 5 LIT | BAG | ED | 791.27 | 310 | 2,802 | 1,160 | 2,866 | 3,000 | 2,373,810.00 | 593,452.50 | 593,452.50 | 593,452.50 | 593,452.50 |
| 172 | DIAZEPAM 10 MG/2 ML INJ | AMP | ED | 5.21 | 820 | 3,412 | 3,500 | 2,410 | 3,000 | 15,630.00 | 3,907.50 | 3,907.50 | 3,907.50 | 3,907.50 |
| 173 | DIAZEPAM 2 MG TABLET | TAB | ED | 0.15 | 10,500 | 40,000 | 36,000 | 19,500 | 20,000 | 3,000.00 | 750.00 | 750.00 | 750.00 | 750.00 |
| 174 | DIAZEPAM 5 MG TABLET | TAB | ED | 0.25 | 9,000 | 37,000 | 20,000 | 26,000 | 26,000 | 6,500.00 | 1,625.00 | 1,625.00 | 1,625.00 | 1,625.00 |
| 175 | DICLOFENAC SODIUM 25 MG TABLET | TAB | ED | 0.13 | 22,000 | 82,000 | 68,000 | 62,000 | 64,000 | 8,320.00 | 2,080.00 | 2,080.00 | 2,080.00 | 2,080.00 |
| 176 | DICLOXACILLIN 250 MG CAPSULE, HARD | CAP | ED | 1.10 | 14,000 | 105,000 | 70,000 | 85,000 | 100,000 | 110,000.00 | 27,500.00 | 27,500.00 | 27,500.00 | 27,500.00 |
| 177 | DICLOXACILLIN 62.5 MG/5 ML POWDER FOR SYRUP | BOT | ED | 20.00 | 25 | 331 | 360 | 430 | 430 | 8,600.00 | 2,180.00 | 2,140.00 | 2,140.00 | 2,140.00 |
| 178 | DIETHYLCARBAMAZINE CITRATE 300 MG TABLET | TAB | ED | 18.80 | 100 | 100 | 100 | 400 | 400 | 7,520.00 | 1,880.00 | 1,880.00 | 1,880.00 | 1,880.00 |
| 179 | DIGOXIN 0.25MG/ML INJ | AMP | ED | 30.00 | 34 | 170 | 100 | 190 | 190 | 5,700.00 | 1,470.00 | 1,410.00 | 1,410.00 | 1,410.00 |
| 180 | DIGOXIN 250 MCG TABLET | TAB | ED | 0.32 | 6,000 | 45,000 | 32,000 | 27,000 | 32,000 | 10,240.00 | 2,560.00 | 2,560.00 | 2,560.00 | 2,560.00 |
| 181 | DIGOXIN ELIXIR 0.05 MG/ML 60 ML | BOT | ED | 175.48 | 2 | 6 | 3 | 9 | 9 | 1,579.32 | 526.44 | 350.96 | 350.96 | 350.96 |
| 182 | DILTIAZEM HYDROCHLORIDE 30 MG TABLET | TAB | ED | 0.64 | 17,900 | 92,000 | 84,000 | 64,500 | 68,000 | 43,520.00 | 10,880.00 | 10,880.00 | 10,880.00 | 10,880.00 |
| 183 | DIMENHYDRINATE 50 MG TABLET | TAB | ED | 0.18 | 54,000 | 185,000 | 124,000 | 189,000 | 200,000 | 36,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| 184 | DIMENHYDRINATE 50 MG/1 ML INJ | amp | ED | 4.00 | 74 | 800 | 500 | 1,419 | 1,419 | 5,676.00 | 1,428.00 | 1,416.00 | 1,416.00 | 1,416.00 |
| 185 | DIPOTASSIUM PHOSPHATE 20mEq/20mL | VIAL | ED | 56.71 | 90 | 250 | 200 | 210 | 210 | 11,909.10 | 3,062.34 | 2,948.92 | 2,948.92 | 2,948.92 |
| 186 | DISULFIRAM 500MG | tablet | ED | 2.10 | 0 | 0 | 0 | 0 | 100 | 210.00 | 210.00 | 0.00 | 0.00 | 0.00 |
| 187 | DOBUTAMINE 250 MG/20 ML INJ | VIAL | ED | 150.00 | 60 | 300 | 288 | 198 | 198 | 29,700.00 | 7,650.00 | 7,350.00 | 7,350.00 | 7,350.00 |
| 188 | DOLUTEGRAVIR 50 MG FILM-COATED TABLET | TAB | ED | 21.33 | 0 | 0 | 0 | 720 | 3,600 | 76,788.00 | 25,596.00 | 0.00 | 25,596.00 | 25,596.00 |
| 189 | DOMPERIDONE 10 MG TABLET | TAB | ED | 0.16 | 41,000 | 270,000 | 280,000 | 227,100 | 240,000 | 38,400.00 | 9,600.00 | 9,600.00 | 9,600.00 | 9,600.00 |
| 190 | DOMPERIDONE 5 MG/5 ML ORAL SUSPENSION | BOT | ED | 8.00 | 337 | 720 | 1,380 | 1,615 | 1,615 | 12,920.00 | 3,248.00 | 3,224.00 | 3,224.00 | 3,224.00 |
| 191 | DONEPEZIL 10 MG TABLET | TAB | ED | 11.77 | 7,672 | 27,300 | 28,000 | 35,280 | 40,000 | 470,800.00 | 117,700.00 | 117,700.00 | 117,700.00 | 117,700.00 |
| 192 | DOPAMINE HYDROCHLORIDE 25 MG/1 ML INJ | AMP | ED | 35.31 | 202 | 620 | 404 | 449 | 449 | 15,854.19 | 3,990.03 | 3,954.72 | 3,954.72 | 3,954.72 |
| 193 | DOXAZOSIN 2 MG TABLET | TAB | ED | 0.24 | 40,700 | 490,000 | 442,000 | 506,300 | 506,300 | 121,512.00 | 30,378.00 | 30,378.00 | 30,378.00 | 30,378.00 |
| 194 | DOXORUBICIN HYDROCHLORIDE 50 MG/25 ML INJ | VIAL | ED | 267.50 | 80 | 400 | 200 | 180 | 180 | 48,150.00 | 12,037.50 | 12,037.50 | 12,037.50 | 12,037.50 |
| 195 | DOXYCYCLINE 100 MG CAPSULE, HARD | TAB | ED | 0.76 | 4,000 | 7,000 | 12,000 | 13,500 | 13,500 | 10,260.00 | 2,565.00 | 2,565.00 | 2,565.00 | 2,565.00 |
| 196 | DT VACCINE 0.5ML (SINGLE DOSE) INJ | AMP | ED | 20.00 | 90 | 190 | 667 | 2,023 | 2,023 | 40,460.00 | 10,160.00 | 10,100.00 | 10,100.00 | 10,100.00 |
| 197 | DURATEARS E.O. 3.5G | TUBE | ED | 82.39 | 7 | 43 | 28 | 21 | 21 | 1,730.19 | 494.34 | 411.95 | 411.95 | 411.95 |
| 198 | EFAVIRENZ 200 MG FILM-COATED TABLET | CAP | ED | 4.58 | 0 | 0 | 180 | 2,130 | 720 | 3,297.60 | 824.40 | 824.40 | 824.40 | 824.40 |
| 199 | EFAVIRENZ 600 MG FILM-COATED TABLET | TAB | ED | 6.00 | 0 | 6,000 | 6,000 | 6,000 | 480 | 2,880.00 | 720.00 | 720.00 | 720.00 | 720.00 |
| 200 | ENALAPRIL MALEATE 5 MG TABLET | TAB | ED | 0.17 | 800,000 | 2,865,000 | 2,528,000 | 2,642,000 | 2,720,000 | 462,400.00 | 115,600.00 | 115,600.00 | 115,600.00 | 115,600.00 |
| 201 | ENOXAPARIN SODIUM 40 MG/0.4 ML INJ | AMP | ED | 174.95 | 444 | 1,040 | 1,268 | 1,830 | 2,000 | 349,900.00 | 87,475.00 | 87,475.00 | 87,475.00 | 87,475.00 |
| 202 | ENOXAPARIN SODIUM 60 MG/0.6 ML INJ | AMP | ED | 203.30 | 806 | 7,020 | 3,196 | 3,234 | 3,500 | 711,550.00 | 203,300.00 | 203,300.00 | 203,300.00 | 101,650.00 |
| 203 | ENTECAVIR 0.5 MG TABLET | tab | ED | 32.10 | 510 | 0 | 750 | 8,490 | 11,200 | 359,520.00 | 89,880.00 | 89,880.00 | 89,880.00 | 89,880.00 |
| 204 | EPHEDRINE HYDROCHLORIDE 30 MG/1 ML INJ | AMP | ED | 12.50 | 100 | 1,164 | 880 | 850 | 850 | 10,625.00 | 2,675.00 | 2,650.00 | 2,650.00 | 2,650.00 |

ลงชื่อ.....หัวหน้าแผน
(นายณรงค์ คันทกุลคุชฎี)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|---|-----------|--------|--------------|-------------|----------------------------|-----------|-----------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 205 | EPINEPHRINE 1 MG/1 ML INJ | AMP | ED | 6.00 | 2,153 | 6,950 | 8,280 | 7,059 | 7,059 | 42,354.00 | 10,602.00 | 10,584.00 | 10,584.00 | 10,584.00 |
| 206 | ERGOCALCIFEROL 20000 UNIT CAPSULE, HARD | CAP | ED | 2.14 | 2,500 | 6,000 | 12,000 | 10,000 | 10,000 | 21,400.00 | 5,350.00 | 5,350.00 | 5,350.00 | 5,350.00 |
| 207 | ERGOTAMINE TARTRATE 1 MG+CAFFEINE 100 MG TABLET | TAB | ED | 1.90 | 700 | 2,500 | 7,200 | 4,400 | 4,400 | 8,360.00 | 2,090.00 | 2,090.00 | 2,090.00 | 2,090.00 |
| 208 | ERIG 1000 IU | VIAL | ED | 450.00 | 55 | 390 | 368 | 357 | 357 | 160,650.00 | 40,500.00 | 40,050.00 | 40,050.00 | 40,050.00 |
| 209 | ERTAPENEM 1 G INJ | VIAL | ED | 935.18 | 30 | 720 | 200 | 349 | 480 | 448,886.40 | 112,221.60 | 112,221.60 | 112,221.60 | 112,221.60 |
| 210 | ERYTHROMYCIN SUSP 125 MG/5 ML | BOT | ED | 15.50 | 10 | 20 | 21 | 38 | 38 | 589.00 | 170.50 | 139.50 | 139.50 | 139.50 |
| 211 | ERYTHROPOIETIN [EPIAO] 4000 IU/1 ML INJ | VIAL | ED | 157.29 | 80 | 567 | 680 | 220 | 220 | 34,603.80 | 8,650.95 | 8,650.95 | 8,650.95 | 8,650.95 |
| 212 | ERYTHROPOIETIN [EPOKINE] 4000 IU/1 ML INJ | VIAL | ED | 214.00 | 154 | 763 | 320 | 304 | 304 | 65,056.00 | 16,264.00 | 16,264.00 | 16,264.00 | 16,264.00 |
| 213 | ERYTHROPOIETIN [ESPOGEN] 4000 IU/1 ML INJ | AMP | ED | 179.76 | 300 | 1,124 | 400 | 1,180 | 1,180 | 212,116.80 | 53,029.20 | 53,029.20 | 53,029.20 | 53,029.20 |
| 214 | ERYTHROPOIETIN [HEMA-PLUS] 4000 IU/1 ML INJ | VIAL | ED | 170.00 | 80 | 1,236 | 640 | 508 | 508 | 86,360.00 | 21,590.00 | 21,590.00 | 21,590.00 | 21,590.00 |
| 215 | ERYTHROPOIETIN [HEMAX] 4000 IU INJ | VIAL | ED | 321.00 | 526 | 4,063 | 4,500 | 4,175 | 5,400 | 1,733,400.00 | 481,500.00 | 417,300.00 | 417,300.00 | 417,300.00 |
| 216 | ERYTHROPOIETIN [HYPERCRIT] 4000 IU INJ | VIAL | ED | 321.00 | 150 | 1,500 | 1,400 | 1,400 | 1,400 | 449,400.00 | 128,400.00 | 128,400.00 | 128,400.00 | 64,200.00 |
| 217 | ERYTHROPOIETIN BETA [RECORMON] 5000 IU/0,3 ML INJ | AMP | ED | 1,245.66 | 108 | 36 | 216 | 282 | 320 | 398,611.20 | 99,652.80 | 99,652.80 | 99,652.80 | 99,652.80 |
| 218 | ETHAMBUTOL HYDROCHLORIDE 400 MG TABLET | TAB | ED | 1.62 | 9,000 | 2,000 | 3,000 | 13,500 | 13,500 | 21,870.00 | 5,467.50 | 5,467.50 | 5,467.50 | 5,467.50 |
| 219 | ETHAMBUTOL HYDROCHLORIDE 500 MG TABLET | TAB | ED | 2.60 | 5,000 | 1,000 | 2,000 | 13,000 | 13,000 | 33,800.00 | 8,450.00 | 8,450.00 | 8,450.00 | 8,450.00 |
| 220 | ETHIONAMIDE 250 MG FILM-COATED TABLET | TAB | ED | 26.75 | 2,200 | 0 | 1,400 | 2,200 | 2,000 | 53,500.00 | 13,375.00 | 13,375.00 | 13,375.00 | 13,375.00 |
| 221 | ETONOGESTREL 68 MG IMPLANT | SET | ED | 1,829.70 | 30 | 249 | 298 | 305 | 360 | 658,692.00 | 164,673.00 | 164,673.00 | 164,673.00 | 164,673.00 |
| 222 | EXLUTON (LYNRESTRENOL 0.5MG TABLET) | แผง | ED | 64.99 | 80 | 398 | 352 | 280 | 280 | 18,197.20 | 4,549.30 | 4,549.30 | 4,549.30 | 4,549.30 |
| 223 | EZETIMIBE 10 MG TABLET | TAB | ED | 3.00 | 6,600 | 26,460 | 39,960 | 45,600 | 45,600 | 136,800.00 | 34,200.00 | 34,200.00 | 34,200.00 | 34,200.00 |
| 224 | FAMOTIDINE 20 MG FILM-COATED TABLET | TAB | ED | 0.58 | 2,000 | 22,000 | 29,200 | 27,000 | 28,000 | 16,240.00 | 4,060.00 | 4,060.00 | 4,060.00 | 4,060.00 |
| 225 | FAVPIRAVIR 200 MG FILM-COATED TABLET | TAB | ED | 10.70 | 1,400 | 90,000 | 12,748 | 18,880 | 18,880 | 202,016.00 | 50,504.00 | 50,504.00 | 50,504.00 | 50,504.00 |
| 226 | FENOFIBRATE 200 MG CAPSULE, HARD | CAP | ED | 2.05 | 40,200 | 52,500 | 108,000 | 125,400 | 125,400 | 257,070.00 | 64,267.50 | 64,267.50 | 64,267.50 | 64,267.50 |
| 227 | FENOTEROL 31.25 MG/100 ML + IPRATROPIUM 12.5 MG/100 ML NEBULISER SOLUTION | TUBE | ED | 7.13 | 1,848 | 24,003 | 20,580 | 44,478 | 44,000 | 313,720.00 | 78,430.00 | 78,430.00 | 78,430.00 | 78,430.00 |
| 228 | FENOTEROL 50 MCG/1 DOSE + IPRATROPIUM 20 MCG/1 DOSE | BOT | ED | 105.93 | 252 | 3,655 | 4,272 | 3,448 | 3,482 | 368,848.26 | 92,370.96 | 92,159.10 | 92,159.10 | 92,159.10 |
| 229 | FENTANYL 100 MCG/2 ML INJ | AMP | ED | 16.00 | 11,100 | 34,000 | 29,000 | 28,482 | 30,000 | 480,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 230 | FENTANYL 25 MCG/1 HR TRANSDERMAL PATCH | แผ่น | ED | 58.00 | 34 | 0 | 72 | 146 | 146 | 8,468.00 | 2,204.00 | 2,088.00 | 2,088.00 | 2,088.00 |
| 231 | FERROUS FUMARATE 200 MG FILM-COATED TABLET | TAB | ED | 0.12 | 194,000 | 1,176,000 | 1,468,000 | 1,385,000 | 1,400,000 | 168,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 |
| 232 | FERROUS FUMARATE 45 MG/0.6 ML ORAL DROPS | BOT | ED | 33.17 | 422 | 2,060 | 2,700 | 2,687 | 2,687 | 89,127.79 | 22,356.58 | 22,257.07 | 22,257.07 | 22,257.07 |
| 233 | FILGRASTIM 300 MCG/1 ML INJ/INFUSION | VIAL | ED | 374.50 | 14 | 62 | 176 | 217 | 217 | 81,266.50 | 20,597.50 | 20,223.00 | 20,223.00 | 20,223.00 |
| 234 | FINASTERIDE 5 MG FILM-COATED TABLET | TAB | ED | 2.00 | 26,000 | 44,400 | 58,500 | 175,500 | 200,000 | 400,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 235 | FLUCONAZOLE 100MG/50ML | vial | ED | 171.20 | 2 | 0 | 0 | 240 | 240 | 41,088.00 | 10,272.00 | 10,272.00 | 10,272.00 | 10,272.00 |
| 236 | FLUCONAZOLE 200 MG CAPSULE, HARD | CAP | ED | 3.80 | 2,050 | 5,900 | 5,500 | 5,200 | 5,200 | 19,760.00 | 4,940.00 | 4,940.00 | 4,940.00 | 4,940.00 |

ลงชื่อ.....หัวหน้าแผน
(นายณรงค์ คันภักดิ์)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|--|-----------|--------|--------------|-------------|----------------------------|-----------|-----------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 237 | FLUCYTOSINE 500 MG CAPSULE | TAB | ED | 80.25 | 0 | 0 | 200 | 300 | 300 | 24,075.00 | 6,018.75 | 6,018.75 | 6,018.75 | 6,018.75 |
| 238 | FLUOROMETHOLONE ACETATE EYE DROPS | BOT | ED | 48.15 | 18 | 451 | 144 | 170 | 170 | 8,185.50 | 2,118.60 | 2,022.30 | 2,022.30 | 2,022.30 |
| 239 | FLUOXETINE 20 MG TABLET | TAB | ED | 0.50 | 64,000 | 212,500 | 208,000 | 220,000 | 280,000 | 140,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 |
| 240 | FLUPHENAZINE DECANOATE 25 MG/1 ML INJ | AMP | ED | 27.00 | 142 | 1,300 | 1,450 | 1,366 | 1,366 | 36,882.00 | 9,261.00 | 9,207.00 | 9,207.00 | 9,207.00 |
| 241 | FLUTICASON FUROATE 27.5 MCG/1 DOSE NASAL SPRAY | BOX | ED | 228.98 | 908 | 2,539 | 3,822 | 4,396 | 4,800 | 1,099,104.00 | 274,776.00 | 274,776.00 | 274,776.00 | 274,776.00 |
| 242 | FOLIC ACID 5 MG TABLET | TAB | ED | 0.18 | 288,000 | 933,000 | 980,000 | 958,000 | 1,000,000 | 180,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 |
| 243 | FORMALDEHYDE SOLUTION (450 ML) | BOTT | ED | 32.10 | 96 | 58 | 348 | 576 | 576 | 18,489.60 | 4,622.40 | 4,622.40 | 4,622.40 | 4,622.40 |
| 244 | FOSFOMYCIN 4 G POWDER INJ | VIAL | ED | 357.81 | 320 | 615 | 1,040 | 2,080 | 2,080 | 744,244.80 | 186,061.20 | 186,061.20 | 186,061.20 | 186,061.20 |
| 245 | FUROSEMIDE 20 MG/2 ML INJ | AMP | ED | 5.35 | 2,550 | 13,968 | 13,324 | 8,750 | 8,750 | 46,812.50 | 11,711.15 | 11,700.45 | 11,700.45 | 11,700.45 |
| 246 | FUROSEMIDE 250 MG/25 ML INJ | AMP | ED | 40.66 | 290 | 1,860 | 1,401 | 1,540 | 1,540 | 62,616.40 | 15,654.10 | 15,654.10 | 15,654.10 | 15,654.10 |
| 247 | FUROSEMIDE 40 MG FILM-COATED TABLET | TAB | ED | 0.28 | 83,000 | 357,500 | 374,000 | 291,000 | 320,000 | 89,600.00 | 22,400.00 | 22,400.00 | 22,400.00 | 22,400.00 |
| 248 | FUROSEMIDE 500 MG TABLET | TAB | ED | 2.00 | 8,000 | 107,000 | 104,000 | 84,000 | 100,000 | 200,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 249 | FUSIDIC ACID 2 G/100 G CREAM | TUBE | ED | 75.00 | 2 | 28 | 12 | 22 | 22 | 1,650.00 | 525.00 | 375.00 | 375.00 | 375.00 |
| 250 | GABAPENTIN 400 MG CAPSULE, HARD | CAP | ED | 1.93 | 75,800 | 266,900 | 366,600 | 334,300 | 380,000 | 733,400.00 | 173,700.00 | 173,700.00 | 193,000.00 | 193,000.00 |
| 251 | GANCICLOVIR 500 MG INJ | VIAL | ED | 1,177.00 | 35 | 126 | 248 | 162 | 162 | 190,674.00 | 49,434.00 | 47,080.00 | 47,080.00 | 47,080.00 |
| 252 | GEMFIBROZIL 300 MG CAPSULE, HARD | CAP | ED | 0.64 | 23,000 | 191,000 | 198,000 | 106,040 | 112,000 | 71,680.00 | 17,920.00 | 17,920.00 | 17,920.00 | 17,920.00 |
| 253 | GENTAMICIN 80 MG/2 ML INJ | AMP | ED | 4.40 | 770 | 3,960 | 4,000 | 3,220 | 3,220 | 14,168.00 | 3,542.00 | 3,542.00 | 3,542.00 | 3,542.00 |
| 254 | GLIPIZIDE 5 MG TABLET | TAB | ED | 0.12 | 144,500 | 1,850,000 | 1,823,000 | 1,767,000 | 1,800,000 | 216,000.00 | 54,000.00 | 54,000.00 | 54,000.00 | 54,000.00 |
| 255 | GLYCOPYRROLATE 200 MCG/1 ML INJ | AMP | ED | 45.00 | 0 | 100 | 200 | 350 | 350 | 15,750.00 | 4,005.00 | 3,915.00 | 3,915.00 | 3,915.00 |
| 256 | GRISEOFULVIN 500 MG TABLET | TAB | ED | 1.80 | 750 | 3,700 | 8,000 | 5,500 | 5,500 | 9,900.00 | 2,475.00 | 2,475.00 | 2,475.00 | 2,475.00 |
| 257 | GUAIFENESIN 100 MG TABLET | TAB | ED | 0.14 | 14,000 | 40,000 | 60,000 | 78,000 | 80,000 | 11,200.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 |
| 258 | GUAIFENESIN 100 MG/5 ML SYRUP | BOT | ED | 12.84 | 310 | 684 | 320 | 875 | 875 | 11,235.00 | 2,837.64 | 2,799.12 | 2,799.12 | 2,799.12 |
| 259 | HALOPERIDOL 0.5MG TABLET | TAB | ED | 0.18 | 10,000 | 20,000 | 17,000 | 21,000 | 21,000 | 3,780.00 | 945.00 | 945.00 | 945.00 | 945.00 |
| 260 | HALOPERIDOL 2 MG TABLET | TAB | ED | 0.44 | 6,000 | 17,000 | 30,000 | 22,000 | 24,000 | 10,560.00 | 2,640.00 | 2,640.00 | 2,640.00 | 2,640.00 |
| 261 | HALOPERIDOL 2 MG/1 ML SYRUP | BOT | ED | 30.00 | 6 | 85 | 100 | 96 | 96 | 2,880.00 | 720.00 | 720.00 | 720.00 | 720.00 |
| 262 | HALOPERIDOL 5 MG TABLET | TAB | ED | 0.74 | 7,000 | 34,000 | 20,000 | 25,000 | 25,000 | 18,500.00 | 4,625.00 | 4,625.00 | 4,625.00 | 4,625.00 |
| 263 | HALOPERIDOL 5 MG/1 ML INJ | AMP | ED | 8.70 | 144 | 550 | 300 | 355 | 355 | 3,088.50 | 791.70 | 765.60 | 765.60 | 765.60 |
| 264 | HALOPERIDOL DECANOATE 50 MG/1 ML INJ | AMP | ED | 60.00 | 277 | 840 | 1,000 | 698 | 698 | 41,880.00 | 10,560.00 | 10,440.00 | 10,440.00 | 10,440.00 |
| 265 | HBIG 400IU/2ML | VIAL | ED | 1,500.00 | 4 | 14 | 32 | 20 | 20 | 30,000.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| 266 | HEPARIN SODIUM 5000 IU/1 ML INJ | VIAL | ED | 118.00 | 74 | 1,750 | 1,900 | 1,907 | 1,907 | 225,026.00 | 56,522.00 | 56,168.00 | 56,168.00 | 56,168.00 |
| 267 | HEPATITIS B VIRUS VACCINE | VIAL | ED | 119.00 | 22 | 59 | 68 | 83 | 83 | 9,877.00 | 2,737.00 | 2,380.00 | 2,380.00 | 2,380.00 |
| 268 | HISTA-OPH | bot | ED | 11.77 | 710 | 2,104 | 2,164 | 2,648 | 2,648 | 31,166.96 | 7,791.74 | 7,791.74 | 7,791.74 | 7,791.74 |
| 269 | HRIG 150 IU/ML IN 2 ML INJ | VIAL | ED | 1,712.00 | 5 | 95 | 36 | 17 | 17 | 29,104.00 | 8,560.00 | 6,848.00 | 6,848.00 | 6,848.00 |
| 270 | HUMAN TETANUS IMMUNOGLOBULIN 250 IU/1 ML INJ | syring | ED | 428.00 | 12 | 3 | 0 | 0 | 20 | 8,560.00 | 2,140.00 | 2,140.00 | 2,140.00 | 2,140.00 |

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แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|--|-----------|--------|--------------|-------------|----------------------------|-----------|-----------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 271 | HYDRALAZINE HYDROCHLORIDE 20 MG/1 ML INJ | AMP | ED | 241.82 | 30 | 33 | 154 | 145 | 145 | 35,063.90 | 8,947.34 | 8,705.52 | 8,705.52 | 8,705.52 |
| 272 | HYDRALAZINE HYDROCHLORIDE 25 MG FILM-COATED TABLET | TAB | ED | 0.36 | 413,000 | 1,080,000 | 1,427,500 | 1,474,500 | 1,600,000 | 576,000.00 | 144,000.00 | 144,000.00 | 144,000.00 | 144,000.00 |
| 273 | HYDROCHLOROTHIAZIDE 25 MG TABLET | TAB | ED | 0.18 | 36,500 | 358,000 | 264,000 | 219,000 | 220,000 | 39,600.00 | 9,900.00 | 9,900.00 | 9,900.00 | 9,900.00 |
| 274 | HYDROCORTISONE 100 MG INJ | VIAL | ED | 40.00 | 230 | 1,716 | 1,340 | 2,640 | 2,640 | 105,600.00 | 26,400.00 | 26,400.00 | 26,400.00 | 26,400.00 |
| 275 | HYDROGEN PEROXIDE 450 ML | bott | ED | 25.78 | 0 | 0 | 120 | 0 | 200 | 5,156.00 | 1,289.00 | 1,289.00 | 1,289.00 | 1,289.00 |
| 276 | HYDROXYCHLOROQUINE SULFATE 200 MG TABLET | TAB | ED | 4.49 | 7,000 | 0 | 6,000 | 27,500 | 36,000 | 161,640.00 | 40,410.00 | 40,410.00 | 40,410.00 | 40,410.00 |
| 277 | HYDROXYPROGESTERONE CAPROATE 250 MG/1 ML INJ | AMP | ED | 82.39 | 21 | 259 | 100 | 51 | 51 | 4,201.89 | 1,235.85 | 988.68 | 988.68 | 988.68 |
| 278 | HYDROXYUREA 500 MG CAPSULE | CAP | ED | 14.25 | 400 | 1,500 | 2,400 | 2,500 | 2,500 | 35,625.00 | 8,906.25 | 8,906.25 | 8,906.25 | 8,906.25 |
| 279 | HYDROXYZINE HYDROCHLORIDE 10 MG TABLET | TAB | ED | 0.13 | 39,000 | 107,000 | 120,000 | 119,000 | 120,000 | 15,600.00 | 3,900.00 | 3,900.00 | 3,900.00 | 3,900.00 |
| 280 | HYDROXYZINE HYDROCHLORIDE 10 MG/5 ML SYRUP | BOT | ED | 13.31 | 0 | 75 | 200 | 288 | 288 | 3,833.28 | 958.32 | 958.32 | 958.32 | 958.32 |
| 281 | HYOSCINE 10 MG TABLET | TAB | ED | 1.00 | 19,000 | 107,000 | 120,000 | 64,500 | 80,000 | 80,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 282 | HYOSCINE BUTYLBROMIDE 20 MG/1 ML INJ | AMP | ED | 10.25 | 230 | 664 | 750 | 1,046 | 1,046 | 10,721.50 | 2,695.75 | 2,675.25 | 2,675.25 | 2,675.25 |
| 283 | HYOSCINE BUTYLBROMIDE 5 MG/5 ML SYRUP | BOT | ED | 13.00 | 51 | 67 | 216 | 165 | 165 | 2,145.00 | 546.00 | 533.00 | 533.00 | 533.00 |
| 284 | HYPROMELLOSE EYE DROPS | BOT | ED | 15.00 | 310 | 5,359 | 6,127 | 6,727 | 6,727 | 100,905.00 | 25,260.00 | 25,215.00 | 25,215.00 | 25,215.00 |
| 285 | IBUPROFEN 100 MG/5 ML ORAL SUSPENSION | BOT | ED | 15.00 | 90 | 487 | 360 | 725 | 725 | 10,875.00 | 2,730.00 | 2,715.00 | 2,715.00 | 2,715.00 |
| 286 | IBUPROFEN 200 MG FILM-COATED TABLET | TAB | ED | 0.50 | 7,000 | 68,500 | 46,000 | 52,500 | 56,000 | 28,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| 287 | IBUPROFEN 400 MG FILM-COATED TABLET | TAB | ED | 0.48 | 13,000 | 94,000 | 78,000 | 115,500 | 120,000 | 57,600.00 | 14,400.00 | 14,400.00 | 14,400.00 | 14,400.00 |
| 288 | IMIPRAMINE HYDROCHLORIDE 25 MG COATED TABLET | TAB | ED | 0.55 | 10,000 | 66,000 | 56,000 | 50,000 | 50,000 | 27,500.00 | 6,875.00 | 6,875.00 | 6,875.00 | 6,875.00 |
| 289 | INDOMETHACIN 25 MG CAPSULE, HARD | CAP | ED | 0.18 | 1,000 | 4,000 | 4,000 | 7,000 | 7,000 | 1,260.00 | 315.00 | 315.00 | 315.00 | 315.00 |
| 290 | INTRALIPID-20% (250ML) | BOT | ED | 216.14 | 100 | 302 | 240 | 228 | 228 | 49,279.92 | 12,319.98 | 12,319.98 | 12,319.98 | 12,319.98 |
| 291 | IOPROMIDE 300MG/ML | BOT | ED | 347.75 | 0 | 120 | 200 | 200 | 200 | 69,550.00 | 17,387.50 | 17,387.50 | 17,387.50 | 17,387.50 |
| 292 | IRON SUCROSE 100 MG/5 ML INJ | AMP | ED | 120.00 | 225 | 228 | 120 | 720 | 720 | 86,400.00 | 21,600.00 | 21,600.00 | 21,600.00 | 21,600.00 |
| 293 | ISOBARIC BUPIVACAINE 0.5% 4 ML INJ | vial | ED | 115.21 | 0 | 0 | 300 | 240 | 200 | 23,042.00 | 5,760.50 | 5,760.50 | 5,760.50 | 5,760.50 |
| 294 | ISONIAZID 100 MG TABLET | TAB | ED | 0.20 | 36,500 | 8,500 | 34,500 | 96,000 | 100,000 | 20,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 295 | ISOPHANE INSULIN 100 IU/1 ML INJ (NPH) | VIAL | ED | 75.00 | 266 | 970 | 1,376 | 1,534 | 1,600 | 120,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 296 | ISOSORBIDE DINITRATE 10 MG TABLET | TAB | ED | 0.33 | 67,000 | 491,500 | 452,000 | 550,000 | 550,000 | 181,500.00 | 45,375.00 | 45,375.00 | 45,375.00 | 45,375.00 |
| 297 | ISOSORBIDE DINITRATE 5 MG SUBLINGUAL TABLET | TAB | ED | 0.75 | 9,500 | 50,500 | 36,000 | 51,000 | 51,000 | 38,250.00 | 9,562.50 | 9,562.50 | 9,562.50 | 9,562.50 |
| 298 | ISOSULFAN BLUE INJ. 1% 5 ML | vial | ED | 270.00 | 0 | 0 | 6 | 35 | 70 | 18,900.00 | 5,130.00 | 4,590.00 | 4,590.00 | 4,590.00 |
| 299 | ITRACONAZOLE 100 MG CAPSULE, HARD | CAP | ED | 4.60 | 800 | 5,500 | 6,800 | 4,100 | 4,100 | 18,860.00 | 4,715.00 | 4,715.00 | 4,715.00 | 4,715.00 |
| 300 | IVERMECTIN 6 MG TABLET | TAB | ED | 54.17 | 0 | 960 | 972 | 174 | 200 | 10,834.00 | 2,708.50 | 2,708.50 | 2,708.50 | 2,708.50 |
| 301 | KABIVEN EMULSION FOR INFUSION | BAG | ED | 727.60 | 152 | 494 | 550 | 564 | 640 | 465,664.00 | 116,416.00 | 116,416.00 | 116,416.00 | 116,416.00 |
| 302 | KETAMINE 500 MG/10 ML INJ | VIAL | ED | 210.00 | 23 | 25 | 28 | 30 | 30 | 6,300.00 | 1,890.00 | 1,470.00 | 1,470.00 | 1,470.00 |
| 303 | KIDMIN INJ | BAG | ED | 323.14 | 96 | 452 | 594 | 570 | 570 | 184,189.80 | 46,532.16 | 45,885.88 | 45,885.88 | 45,885.88 |
| 304 | LABETALOL HYDROCHLORIDE 100 MG/20 ML INJ | VIAL | ED | 1,070.00 | 116 | 177 | 247 | 721 | 800 | 856,000.00 | 214,000.00 | 214,000.00 | 214,000.00 | 214,000.00 |

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|---|-----------|--------|--------------|-------------|----------------------------|-----------|-----------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 305 | LACTATED RINGERS 1000 mL | BAG | ED | 34.00 | 0 | 9,960 | 8,100 | 5,200 | 5,200 | 176,800.00 | 44,200.00 | 44,200.00 | 44,200.00 | 44,200.00 |
| 306 | LACTULOSE 66.7 G/100 ML SYRUP | BOT | ED | 40.00 | 2,289 | 6,308 | 10,096 | 11,671 | 12,400 | 496,000.00 | 128,000.00 | 128,000.00 | 120,000.00 | 120,000.00 |
| 307 | LAMIVUDINE 150 MG FILM-COATED TABLET | TAB | ED | 3.12 | 3,060 | 0 | 28,740 | 38,820 | 4,800 | 14,976.00 | 3,744.00 | 3,744.00 | 3,744.00 | 3,744.00 |
| 308 | LAMOTRIGINE 25 MG FILM-COATED TABLET | TAB | ED | 6.42 | 1,890 | 0 | 4,800 | 8,760 | 8,760 | 56,239.20 | 14,059.80 | 14,059.80 | 14,059.80 | 14,059.80 |
| 309 | LATANOPROST 5 MG/100 ML EYE DROPS, SOLUTION | BOT | ED | 90.95 | 672 | 2,557 | 3,319 | 3,900 | 4,800 | 436,560.00 | 109,140.00 | 109,140.00 | 109,140.00 | 109,140.00 |
| 310 | LERCANIPIDINE HYDROCHLORIDE 20 MG TABLET | TAB | ED | 2.83 | 12,460 | 120,624 | 106,960 | 135,100 | 160,000 | 452,800.00 | 113,200.00 | 113,200.00 | 113,200.00 | 113,200.00 |
| 311 | LETROZOLE 2.5 MG FILM-COATED TABLET | TAB | ED | 15.33 | 1,200 | 300 | 7,500 | 12,480 | 12,480 | 191,318.40 | 47,829.60 | 47,829.60 | 47,829.60 | 47,829.60 |
| 312 | LEUPRORELIN ACETATE 11.25 MG INJ | VIAL | ED | 6,999.94 | 35 | 130 | 228 | 146 | 200 | 1,399,988.00 | 349,997.00 | 349,997.00 | 349,997.00 | 349,997.00 |
| 313 | LEVETIRACETAM 500 MG FILM-COATED TABLET | TAB | ED | 3.03 | 10,800 | 44,640 | 48,000 | 82,210 | 100,000 | 303,000.00 | 75,750.00 | 75,750.00 | 75,750.00 | 75,750.00 |
| 314 | LEVETIRACETAM 500 MG/5 ML INJ | VIAL | ED | 128.00 | 314 | 1,896 | 2,607 | 2,166 | 2,800 | 358,400.00 | 89,600.00 | 89,600.00 | 89,600.00 | 89,600.00 |
| 315 | LEVODOPA 200 MG + BENSERAZIDE 50 MG TABLET | TAB | ED | 5.95 | 15,700 | 90,500 | 101,300 | 78,000 | 80,000 | 476,000.00 | 119,000.00 | 119,000.00 | 119,000.00 | 119,000.00 |
| 316 | LEVOFLOXACIN 500 MG FILM-COATED TABLET | TAB | ED | 5.99 | 2,600 | 1,100 | 1,800 | 4,500 | 4,500 | 26,955.00 | 6,738.75 | 6,738.75 | 6,738.75 | 6,738.75 |
| 317 | LEVOFLOXACIN 750 MG/150 ML INJ | VIAL | ED | 235.40 | 100 | 48 | 516 | 380 | 800 | 188,320.00 | 47,080.00 | 47,080.00 | 47,080.00 | 47,080.00 |
| 318 | LEVOTHYROXINE SODIUM 0.1 MG TABLET | TAB | ED | 0.35 | 7,000 | 94,000 | 107,000 | 132,520 | 132,520 | 46,382.00 | 11,595.50 | 11,595.50 | 11,595.50 | 11,595.50 |
| 319 | LIDOCAINE 1% (50ML) | VIAL | ED | 33.44 | 0 | 313 | 336 | 314 | 314 | 10,500.16 | 2,675.20 | 2,608.32 | 2,608.32 | 2,608.32 |
| 320 | LIDOCAINE 2%(50ML) | VIAL | ED | 34.12 | 0 | 506 | 508 | 421 | 421 | 14,364.52 | 3,616.72 | 3,582.60 | 3,582.60 | 3,582.60 |
| 321 | LIDOCAINE JELLY 2% | TUBE | ED | 85.60 | 56 | 547 | 784 | 598 | 598 | 51,188.80 | 12,925.60 | 12,754.40 | 12,754.40 | 12,754.40 |
| 322 | LIDOCAINE PRESERVATIVE FREE INJ 2% w/v (2 ML) | amp | ED | 12.84 | 0 | 0 | 0 | 0 | 20 | 256.80 | 64.20 | 64.20 | 64.20 | 64.20 |
| 323 | LIDOCAINE SPRAY 10% (50ML) | BOT | ED | 250.00 | 3 | 64 | 40 | 52 | 52 | 13,000.00 | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 |
| 324 | LIDOCAINE VISCOUS | BOT | ED | 250.00 | 1 | 44 | 51 | 79 | 79 | 19,750.00 | 5,500.00 | 4,750.00 | 4,750.00 | 4,750.00 |
| 325 | LINEZOLID 600 MG FILM-COATED TABLET | TAB | ED | 69.55 | 390 | 0 | 450 | 370 | 600 | 41,730.00 | 10,432.50 | 10,432.50 | 10,432.50 | 10,432.50 |
| 326 | LITHIUM CARBONATE 300 MG CAPSULE, HARD | CAP | ED | 2.14 | 3,500 | 17,500 | 10,000 | 20,000 | 30,000 | 64,200.00 | 16,050.00 | 16,050.00 | 16,050.00 | 16,050.00 |
| 327 | LOPERAMIDE 2 MG CAPSULE, HARD | CAP | ED | 0.24 | 2,000 | 500 | 4,000 | 6,500 | 6,500 | 1,560.00 | 390.00 | 390.00 | 390.00 | 390.00 |
| 328 | LORATADINE 10 MG TABLET | TAB | ED | 0.32 | 21,000 | 163,000 | 230,000 | 328,060 | 360,000 | 115,200.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 |
| 329 | LORAZEPAM 2 MG TABLET | TAB | ED | 0.45 | 10,000 | 40,000 | 40,000 | 41,000 | 41,000 | 18,450.00 | 4,612.50 | 4,612.50 | 4,612.50 | 4,612.50 |
| 330 | LORAZEPAM 500 MCG TABLET | TAB | ED | 0.19 | 49,000 | 196,000 | 260,000 | 251,180 | 252,000 | 47,880.00 | 11,970.00 | 11,970.00 | 11,970.00 | 11,970.00 |
| 331 | LOSARTAN POTASSIUM 50 MG FILM-COATED TABLET | TAB | ED | 0.71 | 308,400 | 1,342,800 | 1,461,000 | 1,560,600 | 1,600,000 | 1,136,000.00 | 284,000.00 | 284,000.00 | 284,000.00 | 284,000.00 |
| 332 | LUBRIC-EYES | TUBE | ED | 4.28 | 420 | 0 | 11,520 | 26,574 | 32,000 | 136,960.00 | 34,240.00 | 34,240.00 | 34,240.00 | 34,240.00 |
| 333 | M.CARMINATIVE 180ML | BOT | ED | 16.05 | 299 | 673 | 492 | 616 | 616 | 9,886.80 | 2,471.70 | 2,471.70 | 2,471.70 | 2,471.70 |
| 334 | MANDIPINE HYDROCHLORIDE 20 MG TABLET | TAB | ED | 1.15 | 0 | 513,400 | 765,100 | 1,010,800 | 1,011,000 | 1,162,650.00 | 290,662.50 | 290,662.50 | 290,662.50 | 290,662.50 |
| 335 | MANNITOL 20 G/100 ML INJ 250 ML | BOT | ED | 130.00 | 0 | 175 | 120 | 77 | 100 | 13,000.00 | 3,250.00 | 3,250.00 | 3,250.00 | 3,250.00 |
| 336 | MARCAINE SPINAL 0.5% HEAVY | AMP | ED | 115.21 | 0 | 960 | 500 | 800 | 800 | 92,168.00 | 23,042.00 | 23,042.00 | 23,042.00 | 23,042.00 |
| 337 | MAXITROL EYE OINTMENT | TUBE | ED | 42.80 | 72 | 544 | 524 | 545 | 545 | 23,326.00 | 5,863.60 | 5,820.80 | 5,820.80 | 5,820.80 |
| 338 | MEDROXYPROGESTERONE ACETATE 5 MG TABLET | TAB | ED | 7.62 | 2,500 | 9,200 | 10,000 | 14,400 | 14,400 | 109,728.00 | 27,432.00 | 27,432.00 | 27,432.00 | 27,432.00 |

ลงชื่อ..... หน้า.....



แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|---|-----------|--------|--------------|-------------|----------------------------|-----------|-----------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 339 | MEROPENEM 1 G INJ | VIAL | ED | 107.00 | 2,865 | 12,792 | 11,548 | 10,149 | 11,000 | 1,177,000.00 | 321,000.00 | 321,000.00 | 321,000.00 | 214,000.00 |
| 340 | MESALAZINE 1 G TAB | TAB | ED | 49.02 | 540 | 0 | 780 | 60 | 1,600 | 78,432.00 | 19,608.00 | 19,608.00 | 19,608.00 | 19,608.00 |
| 341 | METFORMIN 500 MG TABLET | TAB | ED | 0.25 | 715,000 | 3,298,500 | 3,339,000 | 3,530,000 | 3,700,000 | 925,000.00 | 237,500.00 | 237,500.00 | 225,000.00 | 225,000.00 |
| 342 | METHIMAZOLE 5 MG TABLET | TAB | ED | 0.70 | 27,500 | 116,000 | 146,000 | 144,000 | 180,000 | 126,000.00 | 31,500.00 | 31,500.00 | 31,500.00 | 31,500.00 |
| 343 | METHOTREXATE 2.5 MG TABLET | TAB | ED | 2.19 | 11,300 | 33,000 | 55,600 | 44,800 | 50,000 | 109,500.00 | 27,375.00 | 27,375.00 | 27,375.00 | 27,375.00 |
| 344 | METHOTREXATE 50 MG/2 ML INJ | VIAL | ED | 80.00 | 0 | 0 | 30 | 0 | 40 | 3,200.00 | 800.00 | 800.00 | 800.00 | 800.00 |
| 345 | METHOXSALEN 10 MG TAB | TAB | ED | 12.63 | 30 | 0 | 0 | 660 | 540 | 6,820.20 | 1,705.05 | 1,705.05 | 1,705.05 | 1,705.05 |
| 346 | METHYLDOPA 250 MG TABLET | TAB | ED | 1.24 | 36,500 | 203,500 | 168,000 | 173,000 | 200,000 | 248,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 |
| 347 | METHYLENE BLUE 1% INJ | VIAL | ED | 70.00 | 0 | 3 | 20 | 10 | 10 | 700.00 | 280.00 | 140.00 | 140.00 | 140.00 |
| 348 | METHYLERGOMETRINE MALEATE 200 MCG/1 ML INJ | AMP | ED | 17.00 | 20 | 309 | 220 | 112 | 112 | 1,904.00 | 476.00 | 476.00 | 476.00 | 476.00 |
| 349 | METHYLPHENIDATE HYDROCHLORIDE 10 MG TABLET | TAB | ED | 4.00 | 26,107 | 105,400 | 115,400 | 110,087 | 114,000 | 456,000.00 | 96,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 350 | METHYLPREDNISOLONE 1 G INJ | VIAL | ED | 870.00 | 25 | 184 | 240 | 224 | 226 | 196,620.00 | 50,460.00 | 48,720.00 | 48,720.00 | 48,720.00 |
| 351 | METOCLOPRAMIDE HYDROCHLORIDE 10 MG/2 ML INJ | AMP | ED | 5.35 | 3,745 | 5,342 | 5,027 | 7,455 | 7,530 | 40,285.50 | 10,079.40 | 10,068.70 | 10,068.70 | 10,068.70 |
| 352 | METOPROLOL TARTRATE 100 MG FILM-COATED TABLET | TAB | ED | 0.55 | 19,500 | 188,500 | 274,000 | 227,000 | 320,000 | 176,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 |
| 353 | METRONIDAZOLE 400 MG TABLET | TAB | ED | 0.40 | 7,000 | 13,000 | 32,000 | 28,000 | 32,000 | 12,800.00 | 3,200.00 | 3,200.00 | 3,200.00 | 3,200.00 |
| 354 | METRONIDAZOLE 500 MG/100 ML INJ | VIAL | ED | 14.98 | 200 | 13,680 | 10,000 | 13,600 | 13,600 | 203,728.00 | 50,932.00 | 50,932.00 | 50,932.00 | 50,932.00 |
| 355 | MIDAZOLAM 5 MG/1 ML INJ | AMP | ED | 15.00 | 3,028 | 16,395 | 15,868 | 12,065 | 12,186 | 182,790.00 | 45,720.00 | 45,690.00 | 45,690.00 | 45,690.00 |
| 356 | MILK OF MAGNESIA | BOT | ED | 22.47 | 663 | 3,424 | 2,324 | 3,329 | 3,362 | 75,544.14 | 18,919.74 | 18,874.80 | 18,874.80 | 18,874.80 |
| 357 | MITOMYCIN 2 MG INJ | VIAL | ED | 180.00 | 0 | 60 | 30 | 30 | 30 | 5,400.00 | 1,620.00 | 1,260.00 | 1,260.00 | 1,260.00 |
| 358 | MIXTARD 70/30 VIAL ขนาด 10 ML | vial | ED | 74.90 | 131 | 0 | 0 | 1,338 | 28,000 | 2,097,200.00 | 524,300.00 | 524,300.00 | 524,300.00 | 524,300.00 |
| 359 | MMR VACCINE | VIAL | ED | 195.00 | 5 | 0 | 0 | 15 | 14 | 2,730.00 | 975.00 | 585.00 | 585.00 | 585.00 |
| 360 | MOLNUPIRAVIR 200 MG CAPSULES | CAP | ED | 6.42 | 1,400 | 55,800 | 69,920 | 72,200 | 72,000 | 462,240.00 | 115,560.00 | 115,560.00 | 115,560.00 | 115,560.00 |
| 361 | MOMETASONE CREAM 5G | TUBE | ED | 25.00 | 37 | 36 | 20 | 50 | 50 | 1,250.00 | 350.00 | 300.00 | 300.00 | 300.00 |
| 362 | MONTELUKAST 10 MG FILM-COATED TABLET | TAB | ED | 3.00 | 20,600 | 21,000 | 126,200 | 144,000 | 160,000 | 480,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 363 | MORPHINE SULFATE 10 MG TABLET | TAB | ED | 1.90 | 3,282 | 13,576 | 11,652 | 12,258 | 13,000 | 24,700.00 | 6,175.00 | 6,175.00 | 6,175.00 | 6,175.00 |
| 364 | MORPHINE SULFATE 10 MG/1 ML INJ | AMP | ED | 7.50 | 3,213 | 6,791 | 4,972 | 6,184 | 7,000 | 52,500.00 | 13,125.00 | 13,125.00 | 13,125.00 | 13,125.00 |
| 365 | MORPHINE SULFATE 20 MG PROLONGED-RELEASE CAP | CAP | ED | 27.50 | 0 | 7,345 | 2,209 | 4,310 | 6,000 | 165,000.00 | 41,250.00 | 41,250.00 | 41,250.00 | 41,250.00 |
| 366 | MORPHINE SULFATE 30 MG PROLONGED-RELEASE TAB | TAB | ED | 21.67 | 869 | 4,096 | 5,096 | 2,134 | 3,000 | 65,010.00 | 16,252.50 | 16,252.50 | 16,252.50 | 16,252.50 |
| 367 | MORPHINE SULFATE SYRUP 10 MG/5 ML | BOT | ED | 50.00 | 82 | 0 | 200 | 197 | 280 | 14,000.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| 368 | MUCILIN 5 G | sach | ED | 5.95 | 2,400 | 0 | 0 | 23,880 | 32,000 | 190,400.00 | 47,600.00 | 47,600.00 | 47,600.00 | 47,600.00 |
| 369 | MUPIROCIIN 2 G/100 G OINTMENT | TUBE | ED | 24.50 | 37 | 348 | 520 | 643 | 643 | 15,753.50 | 3,993.50 | 3,920.00 | 3,920.00 | 3,920.00 |
| 370 | MYCOPHENOLATE MOFETIL 500MG TAB | tablet | ED | 15.00 | 420 | 0 | 0 | 2,460 | 3,000 | 45,000.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 |
| 371 | NALOXONE 40 MG/100 ML INJ | AMP | ED | 203.00 | 4 | 10 | 7 | 1 | 1 | 203.00 | 203.00 | 0.00 | 0.00 | 0.00 |
| 372 | NAPROXEN 250 MG TABLET | TAB | ED | 1.07 | 15,500 | 157,000 | 205,500 | 161,000 | 200,000 | 214,000.00 | 53,500.00 | 53,500.00 | 53,500.00 | 53,500.00 |

ลงชื่อ.....หัวหน้าแผน
(นายณรงค์ คันธกุลสุขภู)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|--|-----------|--------|--------------|-------------|----------------------------|-----------|-----------|--------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการในปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 373 | NEOSTIGMINE METHYLSULFATE 2.5 MG/1 ML INJ | AMP | ED | 20.00 | 173 | 1,344 | 1,680 | 1,642 | 1,642 | 32,840.00 | 8,240.00 | 8,200.00 | 8,200.00 | 8,200.00 |
| 374 | NEVIRAPINE 10 MG/1 ML ORAL SUSPENSION | BOT | ED | 65.00 | 0 | 0 | 0 | 10 | 10 | 650.00 | 260.00 | 130.00 | 130.00 | 130.00 |
| 375 | NICARDIPINE HCL 2 MG/2ML | AMP | ED | 32.64 | 0 | 0 | 0 | 80 | 80 | 2,611.20 | 652.80 | 652.80 | 652.80 | 652.80 |
| 376 | NICARDIPINE HYDROCHLORIDE 10 MG/10 ML INJ/INFUSION | AMP | ED | 66.34 | 1,200 | 6,740 | 8,760 | 5,006 | 6,000 | 398,040.00 | 99,510.00 | 99,510.00 | 99,510.00 | 99,510.00 |
| 377 | NICOTINIC ACID 50 MG COATED TABLET | TAB | ED | 0.20 | 3,000 | 8,000 | 6,000 | 8,000 | 8,000 | 1,600.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| 378 | NIMODIPINE 30 MG FILM-COATED TABLET | TAB | ED | 14.87 | 300 | 1,140 | 870 | 990 | 990 | 14,721.30 | 3,702.63 | 3,672.89 | 3,672.89 | 3,672.89 |
| 379 | NITROGLYCERIN INJ 25 MG/5M | AMP | ED | 89.00 | 51 | 348 | 160 | 323 | 323 | 28,747.00 | 7,387.00 | 7,120.00 | 7,120.00 | 7,120.00 |
| 380 | NOREPINEPHRINE 4 MG/4 ML INJ | AMP | ED | 29.96 | 877 | 3,382 | 3,752 | 2,821 | 2,821 | 84,517.16 | 21,151.76 | 21,121.80 | 21,121.80 | 21,121.80 |
| 381 | NORETHISTERONE 5 MG TABLET | TAB | ED | 1.56 | 2,200 | 11,600 | 24,000 | 21,900 | 21,900 | 34,164.00 | 8,541.00 | 8,541.00 | 8,541.00 | 8,541.00 |
| 382 | NORFLOXACIN 400 MG FILM-COATED TABLET | TAB | ED | 0.80 | 2,080 | 6,500 | 8,000 | 5,270 | 5,270 | 4,216.00 | 1,055.20 | 1,053.60 | 1,053.60 | 1,053.60 |
| 383 | NORTRIPTYLINE 10 MG FILM-COATED TABLET | TAB | ED | 0.50 | 5,000 | 38,000 | 44,000 | 28,000 | 32,000 | 16,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 384 | NORTRIPTYLINE 25 MG FILM-COATED TABLET | TAB | ED | 1.20 | 5,000 | 22,500 | 60,000 | 42,000 | 50,000 | 60,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 385 | NOVOMIX PENFILL INJ | VIAL | ED | 176.55 | 1,725 | 4,650 | 5,775 | 8,140 | 9,200 | 1,624,260.00 | 406,065.00 | 406,065.00 | 406,065.00 | 406,065.00 |
| 386 | NSS FOR IRRIGATION 1000 mL | BOT | ED | 25.00 | 0 | 22,044 | 28,240 | 23,000 | 25,000 | 625,000.00 | 156,250.00 | 156,250.00 | 156,250.00 | 156,250.00 |
| 387 | NSS IV 100 ML | BAG | ED | 9.00 | 0 | 88,800 | 85,688 | 78,000 | 80,000 | 720,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 |
| 388 | NSS IV 1000 ML | bot | ED | 22.00 | 0 | 50,400 | 49,098 | 52,000 | 52,000 | 1,144,000.00 | 286,000.00 | 286,000.00 | 286,000.00 | 286,000.00 |
| 389 | NSS IV 250 ML | bot | ED | 24.00 | 0 | 1,000 | 1,152 | 1,100 | 1,100 | 26,400.00 | 6,600.00 | 6,600.00 | 6,600.00 | 6,600.00 |
| 390 | NSS IV 3 ML | TUBE | ED | 4.25 | 0 | 9,600 | 13,750 | 12,000 | 13,000 | 55,250.00 | 13,812.50 | 13,812.50 | 13,812.50 | 13,812.50 |
| 391 | NSS IV 5 ML | TUBE | ED | 1.67 | 0 | 9,600 | 2,750 | 8,000 | 8,000 | 13,360.00 | 3,340.00 | 3,340.00 | 3,340.00 | 3,340.00 |
| 392 | NSS IV 500 ML | bot | ED | 24.00 | 0 | 1,680 | 4,104 | 2,400 | 3,000 | 72,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| 393 | NUTRIFLEX EMULSION FOR INFUSION | BAG | ED | 1,288.28 | 20 | 72 | 80 | 155 | 200 | 257,656.00 | 64,414.00 | 64,414.00 | 64,414.00 | 64,414.00 |
| 394 | NYSTATIN 100000 IU/1 ML ORAL SUSPENSION | BOT | ED | 20.00 | 20 | 37 | 100 | 147 | 147 | 2,940.00 | 780.00 | 720.00 | 720.00 | 720.00 |
| 395 | OCTREOTIDE 100 MCG/1 ML INJ | AMP | ED | 117.70 | 560 | 4,992 | 4,890 | 4,370 | 4,800 | 564,960.00 | 141,240.00 | 141,240.00 | 141,240.00 | 141,240.00 |
| 396 | OFLOXACIN 200 MG FILM-COATED TABLET | TAB | ED | 0.79 | 400 | 1,200 | 4,800 | 1,800 | 1,800 | 1,422.00 | 355.50 | 355.50 | 355.50 | 355.50 |
| 397 | OFLOXACIN 300 MG/100 ML EAR DROP | BOT | ED | 139.10 | 40 | 188 | 560 | 490 | 490 | 68,159.00 | 17,248.40 | 16,970.20 | 16,970.20 | 16,970.20 |
| 398 | OLANZAPINE 10 MG FILM-COATED TABLET | TAB | ED | 50.00 | 1,110 | 7,200 | 9,000 | 5,190 | 5,190 | 259,500.00 | 64,950.00 | 64,850.00 | 64,850.00 | 64,850.00 |
| 399 | OLOPATADINE 0.1% EYE DROPS | BOT | ED | 112.84 | 21 | 48 | 180 | 188 | 188 | 21,213.92 | 5,303.48 | 5,303.48 | 5,303.48 | 5,303.48 |
| 400 | OMEPRAZOLE 20 MG CAP | CAP | ED | 0.55 | 93,300 | 1,415,300 | 1,599,600 | 1,623,400 | 1,720,000 | 946,000.00 | 236,500.00 | 236,500.00 | 236,500.00 | 236,500.00 |
| 401 | OMEPRAZOLE 40 MG INJ | VIAL | ED | 12.40 | 3,185 | 14,892 | 20,415 | 17,345 | 20,000 | 248,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 |
| 402 | ONDANSETRON 4MG/2 ML INJ/INFUSION | AMP | ED | 10.70 | 170 | 3,265 | 5,560 | 5,610 | 5,610 | 60,027.00 | 15,022.80 | 15,001.40 | 15,001.40 | 15,001.40 |
| 403 | ONDANSETRON 8 MG FILM-COATED TABLET | TAB | ED | 5.56 | 0 | 0 | 4,500 | 9,200 | 16,000 | 88,960.00 | 22,240.00 | 22,240.00 | 22,240.00 | 22,240.00 |
| 404 | ORS | SACH | ED | 1.07 | 8,272 | 95,700 | 54,000 | 54,324 | 60,000 | 64,200.00 | 16,050.00 | 16,050.00 | 16,050.00 | 16,050.00 |
| 405 | OSELTAMIVIR 30 MG CAPSULE, HARD | CAP | ED | 12.00 | 920 | 1,000 | 1,480 | 5,780 | 6,000 | 72,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| 406 | OSELTAMIVIR 45 MG CAPSULE, HARD | CAP | ED | 15.00 | 370 | 1,000 | 1,080 | 2,380 | 3,000 | 45,000.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 |

ลงชื่อ.....หัวหน้าแผน
(นายณรงค์ คันทกุลคุงมี)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|--|-----------|--------|--------------|-------------|----------------------------|---------|---------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 407 | OSELTAMIVIR 75 MG CAPSULE, HARD | CAP | ED | 25.00 | 250 | 1,000 | 12,000 | 15,000 | 18,000 | 450,000.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 |
| 408 | OXALIPLATIN 100 MG/20 ML INJ | VIAL | ED | 1,230.50 | 0 | 600 | 400 | 304 | 500 | 615,250.00 | 153,812.50 | 153,812.50 | 153,812.50 | 153,812.50 |
| 409 | OXYBUTYNIN 5 MG TABLET | TAB | ED | 7.49 | 600 | 4,800 | 6,000 | 2,100 | 2,800 | 20,972.00 | 5,243.00 | 5,243.00 | 5,243.00 | 5,243.00 |
| 410 | OXYTOCIN 10 IU/1 ML INJ | amp | ED | 11.60 | 235 | 7,850 | 8,200 | 7,565 | 7,565 | 87,754.00 | 21,947.20 | 21,935.60 | 21,935.60 | 21,935.60 |
| 411 | PACLITAXEL 300MG/50ML INJ | VIAL | ED | 1,605.00 | 0 | 0 | 0 | 60 | 100 | 160,500.00 | 40,125.00 | 40,125.00 | 40,125.00 | 40,125.00 |
| 412 | PARA-AMINOSALICYLATE SODIUM 1 G GASTRO-RESISTANT TAB | TAB | ED | 4.50 | 0 | 0 | 2,000 | 6,000 | 4,000 | 18,000.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 |
| 413 | PARACETAMOL 100 MG/1 ML ORAL DROPS, SOLUTION | BOT | ED | 13.00 | 144 | 852 | 528 | 876 | 876 | 11,388.00 | 2,847.00 | 2,847.00 | 2,847.00 | 2,847.00 |
| 414 | PARACETAMOL 120 MG/5 ML SYRUP | BOT | ED | 8.50 | 260 | 5,372 | 7,016 | 7,626 | 8,000 | 68,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 |
| 415 | PARACETAMOL 325 MG TABLET | TAB | ED | 0.17 | 12,000 | 35,000 | 52,000 | 46,100 | 52,000 | 8,840.00 | 2,210.00 | 2,210.00 | 2,210.00 | 2,210.00 |
| 416 | PARACETAMOL 500 MG TABLET | TAB | ED | 0.26 | 243,000 | 400,000 | 576,000 | 673,000 | 800,000 | 208,000.00 | 52,000.00 | 52,000.00 | 52,000.00 | 52,000.00 |
| 417 | PENICILLIN V 250 MG TABLET | TAB | ED | 0.60 | 1,000 | 2,000 | 0 | 3,000 | 3,000 | 1,800.00 | 450.00 | 450.00 | 450.00 | 450.00 |
| 418 | PERPHENAZINE 4 MG FILM-COATED TABLET | TAB | ED | 0.25 | 8,000 | 9,000 | 6,000 | 14,000 | 16,000 | 4,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 419 | PERPHENAZINE 8 MG FILM-COATED TABLET | TAB | ED | 0.55 | 13,000 | 36,000 | 60,000 | 44,000 | 48,000 | 26,400.00 | 6,600.00 | 6,600.00 | 6,600.00 | 6,600.00 |
| 420 | PETHIDINE HYDROCHLORIDE 50 MG/1 ML INJ | AMP | ED | 8.00 | 448 | 2,366 | 1,164 | 1,035 | 1,200 | 9,600.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| 421 | PHENOBARBITAL 200 MG/1 ML INJ | AMP | ED | 110.00 | 28 | 0 | 60 | 122 | 122 | 13,420.00 | 3,520.00 | 3,300.00 | 3,300.00 | 3,300.00 |
| 422 | PHENOBARBITAL 30 MG TABLET | TAB | ED | 0.13 | 1,000 | 2,000 | 4,000 | 4,000 | 4,000 | 520.00 | 130.00 | 130.00 | 130.00 | 130.00 |
| 423 | PHENOBARBITAL 60 MG TABLET | TAB | ED | 0.25 | 9,000 | 23,000 | 28,000 | 24,000 | 24,000 | 6,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| 424 | PHENYLEPHRINE HYDROCHLORIDE 10 G/100 ML EYE DROP | BOT | ED | 230.00 | 27 | 193 | 148 | 126 | 200 | 46,000.00 | 11,500.00 | 11,500.00 | 11,500.00 | 11,500.00 |
| 425 | PHENYTOIN 100 MG CAPSULE | CAP | ED | 3.30 | 67,600 | 197,400 | 201,400 | 150,600 | 180,000 | 593,280.00 | 148,320.00 | 148,320.00 | 148,320.00 | 148,320.00 |
| 426 | PHENYTOIN 50 MG CHEWABLE TABLET | TAB | ED | 2.59 | 4,500 | 28,500 | 36,000 | 31,250 | 40,000 | 103,600.00 | 25,900.00 | 25,900.00 | 25,900.00 | 25,900.00 |
| 427 | PHENYTOIN INJ 250 MG/5 ML | VIAL | ED | 249.31 | 291 | 2,011 | 1,540 | 2,079 | 3,200 | 797,792.00 | 199,448.00 | 199,448.00 | 199,448.00 | 199,448.00 |
| 428 | PHOSPHATE ORAL SOLUTION | BOT | ED | 64.00 | 77 | 100 | 126 | 201 | 280 | 17,920.00 | 4,480.00 | 4,480.00 | 4,480.00 | 4,480.00 |
| 429 | PILOCARPINE 2 G/100 ML EYE DROP | BOT | ED | 65.27 | 24 | 144 | 92 | 64 | 100 | 6,527.00 | 1,305.40 | 1,305.40 | 1,958.10 | 1,958.10 |
| 430 | PIOGLITAZONE 30 MG TABLET | TAB | ED | 0.65 | 152,900 | 322,900 | 463,600 | 460,300 | 480,000 | 312,000.00 | 78,000.00 | 78,000.00 | 78,000.00 | 78,000.00 |
| 431 | PIPERACILLIN 4 G + TAZOBACTAM 500 MG INJ | VIAL | ED | 64.20 | 4,100 | 18,130 | 24,120 | 19,701 | 20,185 | 1,295,877.00 | 323,953.20 | 324,017.40 | 323,953.20 | 323,953.20 |
| 432 | PIROXICAM 10 MG CAPSULE, HARD | CAP | ED | 0.44 | 2,500 | 1,000 | 500 | 1,500 | 1,500 | 660.00 | 165.00 | 165.00 | 165.00 | 165.00 |
| 433 | POLYOPH EYE DROP | BOT | ED | 17.56 | 529 | 1,404 | 832 | 2,040 | 2,040 | 35,822.40 | 8,955.60 | 8,955.60 | 8,955.60 | 8,955.60 |
| 434 | PORACTANT ALFA 80 MG/1 ML (120MG/1.5ML/VIAL) | VIAL | ED | 9,999.58 | 5 | 0 | 4 | 36 | 40 | 399,983.20 | 99,995.80 | 99,995.80 | 99,995.80 | 99,995.80 |
| 435 | POTASSIUM CHLORIDE 20 MEQ/10 ML INJ | AMP | ED | 6.50 | 1,181 | 4,332 | 2,200 | 5,354 | 6,000 | 39,000.00 | 9,750.00 | 9,750.00 | 9,750.00 | 9,750.00 |
| 436 | POTASSIUM CHLORIDE 500 MG/5 ML SYRUP | BOT | ED | 58.00 | 310 | 1,800 | 1,980 | 1,870 | 2,400 | 139,200.00 | 34,800.00 | 34,800.00 | 34,800.00 | 34,800.00 |
| 437 | POVIDONE IODINE SCRUB 7.5% SL | GALL | ED | 963.00 | 0 | 60 | 100 | 60 | 60 | 57,780.00 | 14,445.00 | 14,445.00 | 14,445.00 | 14,445.00 |
| 438 | Povidone iodine Solution 10% (แอลกอฮอล์) 5 L | GALL | ED | 1,070.00 | 0 | 150 | 160 | 180 | 200 | 214,000.00 | 53,500.00 | 53,500.00 | 53,500.00 | 53,500.00 |
| 439 | Povidone iodine Solution 10% (ขวดพลาสติก) 30 mL | BOT | ED | 13.91 | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 27,820.00 | 6,955.00 | 6,955.00 | 6,955.00 | 6,955.00 |
| 440 | PRALIDOXIME 1 G INJ | VIAL | ED | 750.00 | 6 | 0 | 14 | 0 | 5 | 3,750.00 | 1,500.00 | 1,500.00 | 750.00 | 0.00 |

ลงชื่อ.....หัวหน้าแผน
(นายณรงค์ พันธกุลขุขันธ์)



แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|--|-----------|--------|--------------|-------------|----------------------------|---------|---------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 441 | PRAZOSIN 1 MG TABLET | TAB | ED | 0.18 | 500 | 10,500 | 4,000 | 3,500 | 3,500 | 630.00 | 157.50 | 157.50 | 157.50 | 157.50 |
| 442 | PREDNISOLONE 5 MG TABLET | TAB | ED | 0.35 | 19,000 | 192,000 | 242,000 | 240,000 | 260,000 | 91,000.00 | 22,750.00 | 22,750.00 | 22,750.00 | 22,750.00 |
| 443 | PREDNISOLONE EYE DROPS, SOLUTION | BOT | ED | 43.00 | 204 | 1,484 | 1,776 | 2,256 | 2,400 | 103,200.00 | 25,800.00 | 25,800.00 | 25,800.00 | 25,800.00 |
| 444 | PRIMAQUINE 15 MG FILM-COATED TABLET | TAB | ED | 7.00 | 350 | 0 | 0 | 0 | 25 | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 |
| 445 | PROCATEROL 5 MCG/1 ML SYRUP | BOT | ED | 31.03 | 46 | 91 | 100 | 186 | 186 | 5,771.58 | 1,489.44 | 1,427.38 | 1,427.38 | 1,427.38 |
| 446 | PROCATEROL 50 MCG TABLET | TAB | ED | 3.05 | 22,800 | 180,800 | 191,200 | 183,200 | 200,000 | 610,000.00 | 152,500.00 | 152,500.00 | 152,500.00 | 152,500.00 |
| 447 | PROCTOCEDYL OINTMENT TUBE (DOPROCT OINT) | TUBE | ED | 46.00 | 40 | 9 | 54 | 282 | 300 | 13,800.00 | 3,680.00 | 3,680.00 | 3,220.00 | 3,220.00 |
| 448 | PROCTOCEDYL SUPPOSITORY (DOPROCT) | TAB | ED | 4.60 | 370 | 4,080 | 6,120 | 6,920 | 6,400 | 29,440.00 | 7,360.00 | 7,360.00 | 7,360.00 | 7,360.00 |
| 449 | PROGESTERONE 200 MG CAPSULE (UTROGESTAN) | TAB | ED | 19.90 | 615 | 1,800 | 1,845 | 2,190 | 2,400 | 47,760.00 | 11,940.00 | 11,940.00 | 11,940.00 | 11,940.00 |
| 450 | PROPOFOL 10MG/ML INJ 20 ML | amp | ED | 57.78 | 30 | 0 | 0 | 4,430 | 4,020 | 232,275.60 | 58,068.90 | 58,068.90 | 58,068.90 | 58,068.90 |
| 451 | PROPRANOLOL HYDROCHLORIDE 10 MG FILM-COATED TABLET | TAB | ED | 0.25 | 51,000 | 255,000 | 130,000 | 224,000 | 280,000 | 70,000.00 | 17,500.00 | 17,500.00 | 17,500.00 | 17,500.00 |
| 452 | PROPRANOLOL HYDROCHLORIDE 40 MG FILM-COATED TABLET | TAB | ED | 0.35 | 8,000 | 79,000 | 23,000 | 21,000 | 21,000 | 7,350.00 | 1,837.50 | 1,837.50 | 1,837.50 | 1,837.50 |
| 453 | PROPYLTHIOURACIL 50 MG TABLET | TAB | ED | 0.44 | 13,000 | 48,000 | 32,000 | 18,500 | 20,000 | 8,800.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 |
| 454 | PSEUDOEPHEDRINE HYDROCHLORIDE 30 MG/5 ML SYRUP | BOT | ED | 20.00 | 16 | 75 | 52 | 54 | 69 | 1,380.00 | 360.00 | 340.00 | 340.00 | 340.00 |
| 455 | PSEUDOEPHEDRINE HYDROCHLORIDE 60 MG FILM-COATED | TAB | ED | 0.64 | 5,930 | 8,000 | 11,763 | 30,307 | 34,000 | 21,760.00 | 5,120.00 | 5,120.00 | 5,760.00 | 5,760.00 |
| 456 | PYRAZINAMIDE 500 MG TABLET | TAB | ED | 1.58 | 4,000 | 2,500 | 13,500 | 22,500 | 27,000 | 42,660.00 | 10,665.00 | 10,665.00 | 10,665.00 | 10,665.00 |
| 457 | PYRIDOSTIGMINE BROMIDE 60 MG FILM-COATED TABLET | TAB | ED | 5.00 | 2,700 | 4,800 | 6,000 | 7,500 | 7,500 | 37,500.00 | 9,375.00 | 9,375.00 | 9,375.00 | 9,375.00 |
| 458 | PYRIMETHAMINE 25 MG TABLET | TAB | ED | 1.42 | 100 | 0 | 200 | 0 | 100 | 142.00 | 142.00 | 0.00 | 0.00 | 0.00 |
| 459 | QUETIAPINE 200 MG FILM-COATED TABLET | TAB | ED | 12.84 | 1,500 | 0 | 3,900 | 8,400 | 7,500 | 96,300.00 | 24,075.00 | 24,075.00 | 24,075.00 | 24,075.00 |
| 460 | QUININE INJ 300 MG/ML IN 2 ML | AMP | ED | | 10 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 461 | QUININE SULFATE 300 MG TABLET | TAB | ED | | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 462 | RABIES VACCINE (VERO CELL) | VIAL | ED | 260.00 | 354 | 1,584 | 1,720 | 1,613 | 2,000 | 520,000.00 | 130,000.00 | 130,000.00 | 130,000.00 | 130,000.00 |
| 463 | R-DEN TABLET | แผง | ED | 4.50 | 396 | 850 | 800 | 754 | 754 | 3,393.00 | 855.00 | 846.00 | 846.00 | 846.00 |
| 464 | REGULAR INSULIN (RI) | VIAL | ED | 80.00 | 56 | 298 | 232 | 382 | 382 | 30,560.00 | 7,760.00 | 7,600.00 | 7,600.00 | 7,600.00 |
| 465 | REMSDESIVIR 100 MG INJ | VIAL | ED | 642.00 | 40 | 2,400 | 542 | 726 | 800 | 513,600.00 | 128,400.00 | 128,400.00 | 128,400.00 | 128,400.00 |
| 466 | RIBAVIRIN 200 MG TABLET | tab | ED | 15.01 | 882 | 0 | 0 | 6,888 | 6,888 | 103,388.88 | 25,847.22 | 25,847.22 | 25,847.22 | 25,847.22 |
| 467 | RIFAMPICIN 300 MG CAPSULE, HARD | TAB | ED | 4.60 | 4,400 | 10,000 | 12,200 | 34,500 | 34,500 | 158,700.00 | 39,675.00 | 39,675.00 | 39,675.00 | 39,675.00 |
| 468 | RIFAMPICIN 450 MG CAPSULE, HARD | TAB | ED | 6.70 | 1,100 | 2,000 | 3,600 | 10,600 | 10,600 | 71,020.00 | 17,755.00 | 17,755.00 | 17,755.00 | 17,755.00 |
| 469 | RIFAPENTIN 150 MG | tab | ED | | 0 | 0 | 0 | 0 | 792 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 470 | RILPIVIRINE 25 MG FILM-COATED TABLET | TAB | ED | 6.75 | 0 | 0 | 4,710 | 6,000 | 9,000 | 60,750.00 | 20,250.00 | 20,250.00 | 20,250.00 | 0.00 |
| 471 | RISPERIDONE 1 MG FILM-COATED TABLET | TAB | ED | 2.00 | 39,960 | 189,660 | 219,600 | 189,000 | 232,000 | 464,000.00 | 116,000.00 | 116,000.00 | 116,000.00 | 116,000.00 |
| 472 | RISPERIDONE 1 MG/1 ML SYRUP | BOT | ED | 119.84 | 199 | 894 | 1,472 | 1,500 | 2,000 | 239,680.00 | 59,920.00 | 59,920.00 | 59,920.00 | 59,920.00 |
| 473 | RISPERIDONE 2 MG FILM-COATED TABLET | TAB | ED | 3.33 | 30,660 | 98,580 | 92,800 | 109,140 | 120,000 | 399,600.00 | 99,900.00 | 99,900.00 | 99,900.00 | 99,900.00 |
| 474 | ROXITHROMYCIN 150 MG FILM-COATED TABLET | TAB | ED | 0.80 | 500 | 4,500 | 3,500 | 4,300 | 4,300 | 3,440.00 | 860.00 | 860.00 | 860.00 | 860.00 |

ลงชื่อ.....หัวหน้าแผน
(นายณรงค์ คันนกุลสุขขุ)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|---|-----------|--------|--------------|-------------|----------------------------|-----------|-----------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 475 | SALBUTAMOL 0.5% NEBULISER SOLUTION (ขวด) | BOT | ED | 40.00 | 0 | 184 | 492 | 580 | 580 | 23,200.00 | 5,800.00 | 5,800.00 | 5,800.00 | 5,800.00 |
| 476 | SALBUTAMOL 100 MCG/1 DOSE MDI | BOX | ED | 33.40 | 297 | 1,435 | 1,480 | 1,880 | 1,900 | 63,460.00 | 15,865.00 | 15,865.00 | 15,865.00 | 15,865.00 |
| 477 | SALBUTAMOL 2 MG TABLET | TAB | ED | 0.11 | 0 | 25,000 | 30,000 | 17,000 | 17,000 | 1,870.00 | 467.50 | 467.50 | 467.50 | 467.50 |
| 478 | SALBUTAMOL 2 MG/5 ML SYRUP | BOT | ED | 8.00 | 44 | 128 | 208 | 475 | 582 | 4,656.00 | 1,176.00 | 1,160.00 | 1,160.00 | 1,160.00 |
| 479 | SERETIDE ACCUHALER 250/50 | BOX | ED | 462.24 | 227 | 3,445 | 2,824 | 3,247 | 3,520 | 1,627,084.80 | 406,771.20 | 406,771.20 | 406,771.20 | 406,771.20 |
| 480 | SERETIDE MDI 125/25 [EVOFLO] | BOX | ED | 133.75 | 494 | 2,851 | 4,194 | 4,606 | 5,200 | 695,500.00 | 173,875.00 | 173,875.00 | 173,875.00 | 173,875.00 |
| 481 | SERTRALINE 50 MG FILM-COATED TABLET | TAB | ED | 2.14 | 15,480 | 234,780 | 270,390 | 272,940 | 300,000 | 642,000.00 | 171,200.00 | 171,200.00 | 149,800.00 | 149,800.00 |
| 482 | SILDENAFIL 50 MG FILM-COATED TABLET | TAB | ED | | 8 | 0 | 0 | 100 | 100 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 483 | SIMETHICONE 40 MG/0.6 ML ORAL DROPS, SUSPENSION | BOT | ED | 18.00 | 90 | 193 | 200 | 224 | 320 | 5,760.00 | 1,440.00 | 1,440.00 | 1,440.00 | 1,440.00 |
| 484 | SIMETHICONE 80 MG CHEWABLE TABLET | TAB | ED | 0.32 | 46,500 | 311,500 | 264,000 | 307,000 | 360,000 | 115,200.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 |
| 485 | SIMVASTATIN 20 MG FILM-COATED TABLET | TAB | ED | 0.48 | 26,700 | 2,710,000 | 2,783,000 | 2,876,200 | 2,900,000 | 1,392,000.00 | 348,000.00 | 348,000.00 | 348,000.00 | 348,000.00 |
| 486 | SOD VALPROATE 400 MG/4ML INJ | VIAL | ED | 223.50 | 130 | 6,480 | 2,013 | 720 | 1,200 | 268,200.00 | 67,050.00 | 67,050.00 | 67,050.00 | 67,050.00 |
| 487 | SODIUM BICARBONATE 300 MG TABLET | TAB | ED | 0.08 | 52,000 | 324,000 | 220,000 | 420,000 | 480,000 | 38,400.00 | 9,600.00 | 9,600.00 | 9,600.00 | 9,600.00 |
| 488 | SODIUM CHLORIDE 300 MG TABLET | TAB | ED | 0.44 | 51,250 | 34,500 | 18,750 | 121,000 | 121,000 | 53,240.00 | 13,310.00 | 13,310.00 | 13,310.00 | 13,310.00 |
| 489 | SODIUM GLYCEROPHOSPHATE 20ML | amp | ED | 230.05 | 30 | 0 | 100 | 520 | 800 | 184,040.00 | 46,010.00 | 46,010.00 | 46,010.00 | 46,010.00 |
| 490 | SODIUM VALPROATE 200MG/ML SYRUP | BOT | ED | 134.82 | 44 | 612 | 680 | 735 | 800 | 107,856.00 | 26,964.00 | 26,964.00 | 26,964.00 | 26,964.00 |
| 491 | SODIUM VALPROATE SODIUM 200 MG TABLET | TAB | ED | 2.64 | 26,000 | 219,600 | 242,400 | 219,500 | 220,000 | 580,800.00 | 132,000.00 | 132,000.00 | 158,400.00 | 158,400.00 |
| 492 | SOFOBUVIR 400 MG + VELPATASVIR 100 MG TABLET | tab | ED | 148.93 | 196 | 0 | 420 | 1,092 | 3,200 | 476,576.00 | 119,144.00 | 119,144.00 | 119,144.00 | 119,144.00 |
| 493 | SOLUVIT N INJ | AMP | ED | 85.60 | 0 | 136 | 280 | 700 | 1,000 | 85,600.00 | 21,400.00 | 21,400.00 | 21,400.00 | 21,400.00 |
| 494 | SPIRIVA COMBO TIOTROPIUM 18 MCG INH | BOX | ED | 499.69 | 10 | 26 | 32 | 110 | 110 | 54,965.90 | 14,491.01 | 13,491.63 | 13,491.63 | 13,491.63 |
| 495 | SPIRIVA REFILL TIOTROPIUM 18 MCG CAPSULE | CAP | ED | 16.66 | 3,690 | 15,900 | 14,880 | 25,500 | 36,000 | 599,760.00 | 149,940.00 | 149,940.00 | 149,940.00 | 149,940.00 |
| 496 | SPIRONOLACTONE 25 MG TABLET | TAB | ED | 0.80 | 39,500 | 170,000 | 185,000 | 160,500 | 200,000 | 160,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 497 | STERILE WATER FOR INJ 100 IN 500 ML | bag | ED | 24.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 498 | STERILE WATER FOR INJ 1000ML | bot | ED | 23.00 | 0 | 4,960 | 8,160 | 5,300 | 6,000 | 138,000.00 | 34,500.00 | 34,500.00 | 34,500.00 | 34,500.00 |
| 499 | STERILE WATER FOR INJ 100ML | bot | ED | 9.50 | 0 | 6,000 | 9,484 | 7,000 | 8,000 | 76,000.00 | 19,000.00 | 19,000.00 | 19,000.00 | 19,000.00 |
| 500 | STERILE WATER FOR INJ 500ML | bot | ED | 24.00 | 0 | 8,640 | 7,096 | 6,300 | 6,300 | 151,200.00 | 37,800.00 | 37,800.00 | 37,800.00 | 37,800.00 |
| 501 | STREPTOKINASE 1.5 MU INJ | VIAL | ED | 5,400.00 | 1 | 0 | 1 | 4 | 4 | 21,600.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 |
| 502 | SUCRALFATE 1 G TABLET | TAB | ED | 4.28 | 3,600 | 4,200 | 4,400 | 44,300 | 48,000 | 205,440.00 | 51,360.00 | 51,360.00 | 51,360.00 | 51,360.00 |
| 503 | SULFAMETHOXAZOLE 200 MG/5 ML + TRIMETHOPRIM 40 MG/5 | BOT | ED | 10.00 | 22 | 19 | 30 | 41 | 41 | 410.00 | 110.00 | 100.00 | 100.00 | 100.00 |
| 504 | SULFAMETHOXAZOLE 400 MG + TRIMETHOPRIM 80 MG TABLET | TAB | ED | 0.62 | 14,500 | 30,000 | 72,000 | 55,000 | 60,000 | 37,200.00 | 9,300.00 | 9,300.00 | 9,300.00 | 9,300.00 |
| 505 | SULFASALAZINE 500MG | TAB | ED | 2.00 | 44,000 | 103,200 | 147,800 | 155,500 | 180,000 | 360,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 90,000.00 |
| 506 | SULPROSTONE 500 MCG INJ | AMP | ED | 703.35 | 4 | 7 | 8 | 1 | 1 | 703.35 | 703.35 | 0.00 | 0.00 | 0.00 |
| 507 | SUXAMETHONIUM CHLORIDE 500 MG INJ | VIAL | ED | 167.00 | 0 | 300 | 300 | 300 | 300 | 50,100.00 | 12,525.00 | 12,525.00 | 12,525.00 | 12,525.00 |
| 508 | TAMOXIFEN 20 MG TABLET | TAB | ED | 1.98 | 3,000 | 34,900 | 48,800 | 29,500 | 36,000 | 71,280.00 | 17,820.00 | 17,820.00 | 17,820.00 | 17,820.00 |

ลงชื่อ.....หัวหน้าแผน
(นายณรงค์ คันธกุลสุขุม)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|---|-----------|--------|--------------|-------------|----------------------------|---------|---------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 509 | TENECTEPLASE 8,000 U 40 MG/VIAL INJ | vial | ED | 21,999.20 | 0 | 0 | 0 | 0 | 8 | 175,993.60 | 43,998.40 | 43,998.40 | 43,998.40 | 43,998.40 |
| 510 | TENO-EM (FTC200 MG +TDF 300 MG) TABLET | TAB | ED | 20.00 | 0 | 300 | 300 | 0 | 240 | 4,800.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 511 | TENOFOVIR ALAFENAMIDE 25 MG TABLET | tab | ED | 5.67 | 1,200 | 0 | 2,160 | 19,500 | 40,000 | 226,800.00 | 56,700.00 | 56,700.00 | 56,700.00 | 56,700.00 |
| 512 | TENOFOVIR DISOPROXIL FUMARATE 300 MG FILM-COATED | TAB | ED | 11.40 | 0 | 9,840 | 14,640 | 0 | 2,100 | 23,940.00 | 7,980.00 | 7,980.00 | 7,980.00 | 0.00 |
| 513 | TERBUTALINE SULFATE 500 MCG/1 ML INJ | AMP | ED | 8.56 | 99 | 0 | 50 | 0 | 40 | 342.40 | 171.20 | 171.20 | 0.00 | 0.00 |
| 514 | TETANUS ANTITOXIN 1500 IU/1 ML INJ | VIAL | ED | 25.00 | 0 | 0 | 2 | 42 | 50 | 1,250.00 | 375.00 | 375.00 | 250.00 | 250.00 |
| 515 | TETRACAINE EYE DROP 0.5% | BOTT | ED | 89.88 | 32 | 284 | 240 | 574 | 640 | 57,523.20 | 14,380.80 | 14,380.80 | 14,380.80 | 14,380.80 |
| 516 | TETRACYCLINE 250 MG CAPSULE, HARD | CAP | ED | 0.43 | 0 | 0 | 0 | 0 | 1,000 | 430.00 | 430.00 | 0.00 | 0.00 | 0.00 |
| 517 | THEOPHYLLINE 200 MG PROLONGED-RELEASE CAPSULE, HARD | CAP | ED | 1.80 | 26,900 | 147,800 | 132,400 | 121,700 | 150,000 | 270,000.00 | 67,500.00 | 67,500.00 | 67,500.00 | 67,500.00 |
| 518 | THIOPENTAL SODIUM 1 G INJ | VIAL | ED | 150.00 | 0 | 20 | 20 | 60 | 60 | 9,000.00 | 2,250.00 | 2,250.00 | 2,250.00 | 2,250.00 |
| 519 | THIORIDAZINE 25 MG COATED TABLET | TAB | ED | 1.00 | 3,000 | 19,000 | 0 | 2,000 | 4,000 | 4,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 520 | TICAGRELOR 90 MG FILM-COATED TABLET | TAB | ED | 16.05 | 4,800 | 0 | 1,800 | 12,000 | 40,000 | 642,000.00 | 160,500.00 | 160,500.00 | 160,500.00 | 160,500.00 |
| 521 | TIMOLOL 500 MG/100 ML EYE DROPS, SOLUTION | BOT | ED | 24.00 | 700 | 4,280 | 3,632 | 5,090 | 5,090 | 122,160.00 | 30,576.00 | 30,528.00 | 30,528.00 | 30,528.00 |
| 522 | TLD (300/300/50) FILM-COATED TABLET | TAB | ED | 23.33 | 14,880 | 0 | 60 | 1,050 | 7,200 | 167,976.00 | 41,994.00 | 41,994.00 | 41,994.00 | 41,994.00 |
| 523 | TRAMADOL 50 MG/1 ML INJ | AMP | ED | 4.50 | 2,050 | 3,600 | 4,000 | 5,400 | 7,200 | 32,400.00 | 8,100.00 | 8,100.00 | 8,100.00 | 8,100.00 |
| 524 | TRAMADOL HYDROCHLORIDE 50 MG CAPSULE, HARD | CAP | ED | 0.28 | 57,500 | 277,500 | 282,000 | 386,000 | 400,000 | 112,000.00 | 28,000.00 | 28,000.00 | 28,000.00 | 28,000.00 |
| 525 | TRANEXAMIC ACID 250 MG CAPSULE, HARD | CAP | ED | 2.50 | 900 | 11,000 | 14,000 | 14,400 | 20,000 | 50,000.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| 526 | TRANEXAMIC ACID 250 MG/5 ML INJ | amp | ED | 17.00 | 1,605 | 11,227 | 5,040 | 8,019 | 16,000 | 272,000.00 | 68,000.00 | 68,000.00 | 68,000.00 | 68,000.00 |
| 527 | TRAZODONE 50 MG FILM-COATED TABLET | TAB | ED | 1.40 | 17,000 | 107,000 | 102,000 | 110,500 | 120,000 | 168,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 |
| 528 | TRIAMCINOLONE 40 MG INJ. | VIAL | ED | 45.00 | 147 | 0 | 280 | 1,230 | 1,416 | 63,720.00 | 15,930.00 | 15,930.00 | 15,930.00 | 15,930.00 |
| 529 | TRIAMCINOLONE ACETONIDE 0.1% LOTION (30ML) | BOT | ED | 11.50 | 250 | 720 | 400 | 900 | 900 | 10,350.00 | 2,587.50 | 2,587.50 | 2,587.50 | 2,587.50 |
| 530 | TRIAMCINOLONE ACETONIDE 10 MG/1 ML INJ | AMP | ED | 12.00 | 94 | 1,100 | 200 | 640 | 640 | 7,680.00 | 1,920.00 | 1,920.00 | 1,920.00 | 1,920.00 |
| 531 | TRIAMCINOLONE ACETONIDE ORAL PASTE | SACH | ED | 2.90 | 250 | 2,350 | 1,000 | 1,350 | 1,600 | 4,640.00 | 1,160.00 | 1,160.00 | 1,160.00 | 1,160.00 |
| 532 | TRIHENXYPHENIDYL HYDROCHLORIDE 2 MG TABLET | TAB | ED | 0.21 | 34,000 | 102,000 | 162,000 | 141,000 | 160,000 | 33,600.00 | 8,400.00 | 8,400.00 | 8,400.00 | 8,400.00 |
| 533 | TRIHENXYPHENIDYL HYDROCHLORIDE 5 MG TABLET | TAB | ED | 0.34 | 14,500 | 30,000 | 40,000 | 30,000 | 32,000 | 10,880.00 | 2,720.00 | 2,720.00 | 2,720.00 | 2,720.00 |
| 534 | TROPICAMIDE 0.8% w/v + PHENYLEPHRINE 5.0% w/v | bot | ED | 128.40 | 0 | 0 | 50 | 30 | 60 | 7,704.00 | 1,926.00 | 1,926.00 | 1,926.00 | 1,926.00 |
| 535 | TROPICAMIDE 1 G/100 ML EYE DROP | BOT | ED | 333.84 | 48 | 225 | 240 | 197 | 320 | 106,828.80 | 26,707.20 | 26,707.20 | 26,707.20 | 26,707.20 |
| 536 | TROSPIDIUM CHLORIDE 20 MG COATED TABLET | TAB | ED | 7.00 | 1,900 | 34,800 | 22,200 | 13,000 | 13,000 | 91,000.00 | 22,750.00 | 22,750.00 | 22,750.00 | 22,750.00 |
| 537 | TRYPAN BLUE SOL.0.06%1 ML | amp | ED | 198.00 | 0 | 0 | 0 | 0 | 60 | 11,880.00 | 2,970.00 | 2,970.00 | 2,970.00 | 2,970.00 |
| 538 | TUBERCULIN 100 IU/1 ML INJ | VIAL | ED | 340.00 | 20 | 19 | 28 | 34 | 40 | 13,600.00 | 3,400.00 | 3,400.00 | 3,400.00 | 3,400.00 |
| 539 | URSODEOXYCHOLIC ACID 250 MG CAPSULE, HARD | TAB | ED | 8.00 | 100 | 0 | 0 | 100 | 100 | 800.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 540 | VANCOMYCIN 500 MG POWDER INJ | VIAL | ED | 41.00 | 710 | 3,659 | 3,840 | 2,990 | 4,400 | 180,400.00 | 45,100.00 | 45,100.00 | 45,100.00 | 45,100.00 |
| 541 | VERAPAMIL HYDROCHLORIDE 240 MG PROLONGED-RELEASE | TAB | ED | 10.95 | 960 | 12,000 | 6,900 | 11,340 | 11,340 | 124,173.00 | 31,043.25 | 31,043.25 | 31,043.25 | 31,043.25 |
| 542 | VIDISIC EYE GEL | TUBE | ED | 102.72 | 231 | 320 | 920 | 749 | 800 | 82,176.00 | 20,544.00 | 20,544.00 | 20,544.00 | 20,544.00 |

ลงชื่อ.....หัวหน้าแผน
(นายณรงค์ คันธฤตจฤฏี)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|----------------------------------|-----------|--------|--------------|-------------|----------------------------|-----------|-----------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 543 | VITALIPID-N-ADULT | VIAL | ED | 85.60 | 150 | 45 | 70 | 490 | 490 | 41,944.00 | 10,614.40 | 10,443.20 | 10,443.20 | 10,443.20 |
| 544 | VITAMIN B COMPLEX TABLET | TAB | ED | 0.23 | 701,000 | 3,140,000 | 2,804,000 | 3,549,000 | 4,000,000 | 920,000.00 | 230,000.00 | 230,000.00 | 230,000.00 | 230,000.00 |
| 545 | VITAMIN B1 100 MG TABLET | TAB | ED | 0.30 | 18,000 | 100,000 | 124,000 | 166,000 | 200,000 | 60,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 546 | VITAMIN B12 1000 MCG/ML INJ | amp | ED | | 0 | 0 | 10 | 0 | 10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547 | VITAMIN B6 50 MG TABLET | TAB | ED | 0.25 | 38,000 | 160,000 | 123,500 | 172,000 | 180,000 | 45,000.00 | 11,250.00 | 11,250.00 | 11,250.00 | 11,250.00 |
| 548 | VITAMIN C 100 MG TABLET | TAB | ED | 0.17 | 99,000 | 395,000 | 344,000 | 332,000 | 360,000 | 61,200.00 | 15,300.00 | 15,300.00 | 15,300.00 | 15,300.00 |
| 549 | VITAMIN C 500 MG/2 ML INJ | AMP | ED | 4.00 | 30 | 571 | 120 | 180 | 218 | 872.00 | 224.00 | 216.00 | 216.00 | 216.00 |
| 550 | VITAMIN E SYRUP 50 IU/ML | bot | ED | | 0 | 0 | 6 | 0 | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 551 | VITAMIN K 1 MG/0.5 ML INJ | AMP | ED | 14.00 | 55 | 1,375 | 1,280 | 1,150 | 1,150 | 16,100.00 | 4,046.00 | 4,018.00 | 4,018.00 | 4,018.00 |
| 552 | VITAMIN K 10 MG/1 ML INJ | AMP | ED | 18.00 | 194 | 547 | 1,036 | 451 | 600 | 10,800.00 | 2,700.00 | 2,700.00 | 2,700.00 | 2,700.00 |
| 553 | WARFARIN SODIUM 3 MG TABLET | TAB | ED | 1.95 | 12,000 | 78,000 | 108,800 | 86,500 | 112,000 | 218,400.00 | 54,600.00 | 54,600.00 | 54,600.00 | 54,600.00 |
| 554 | WARFARIN SODIUM 5 MG TABLET | TAB | ED | 2.25 | 4,200 | 33,800 | 15,200 | 29,600 | 36,000 | 81,000.00 | 20,250.00 | 20,250.00 | 20,250.00 | 20,250.00 |
| 555 | WATER IRRIGATION 1000 ML. | BOT | ED | 25.00 | 0 | 16,200 | 15,348 | 15,000 | 17,000 | 425,000.00 | 100,000.00 | 100,000.00 | 112,500.00 | 112,500.00 |
| 556 | WHITFIELDS OINTMENT 15 GM | tube | ED | 12.84 | 0 | 0 | 0 | 0 | 200 | 2,568.00 | 642.00 | 642.00 | 642.00 | 642.00 |
| 557 | ZIDOVUDINE 100 MG CAPSULE, HARD | TAB | ED | 2.55 | 0 | 0 | 1,300 | 700 | 3,000 | 7,650.00 | 0.00 | 2,550.00 | 2,550.00 | 2,550.00 |
| 558 | ZIDOVUDINE 300 MG CAPSULE, HARD | TAB | ED | 8.02 | 0 | 1,500 | 4,300 | 0 | 15,000 | 120,300.00 | 40,100.00 | 40,100.00 | 40,100.00 | 0.00 |
| 559 | ZINC SULFATE 25 MG CAPSULE, HARD | TAB | ED | 1.61 | 3,000 | 28,000 | 8,000 | 12,000 | 15,000 | 24,150.00 | 6,037.50 | 6,037.50 | 6,037.50 | 6,037.50 |
| 560 | ZOLEDRONIC ACID 4MG/5ML INJ | vial | ED | 1,016.50 | 0 | 0 | 0 | 1 | 1 | 1,016.50 | 0.00 | 0.00 | 1,016.50 | 0.00 |
| 561 | กระชายดำ (CRUDE DRUG) | Gram | ED | 650.00 | 0 | 0 | 0 | 0 | 1 | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 |
| 562 | กฤษณา (CRUDE DRUG) | Gram | ED | 100.00 | 0 | 0 | 0 | 0 | 1 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 563 | กวาวเครือขาว (CRUDE DRUG) | Gram | ED | 230.00 | 0 | 0 | 0 | 0 | 1 | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 |
| 564 | กำแพงเจ็ดชั้น (CRUDE DRUG) | Gram | ED | 60.00 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 565 | กุ่มน้ำ (CRUDE DRUG) | Gram | ED | 140.00 | 0 | 0 | 0 | 0 | 1 | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 |
| 566 | เกสรบัวหลวง (CRUDE DRUG) | Gram | ED | 440.00 | 0 | 0 | 0 | 0 | 1 | 440.00 | 440.00 | 0.00 | 0.00 | 0.00 |
| 567 | แก่นขี้เหล็ก (CRUDE DRUG) | Gram | ED | 60.00 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 568 | แกแล (แก่น) (CRUDE DRUG) | Gram | ED | 90.00 | 0 | 0 | 0 | 0 | 1 | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 |
| 569 | โกฐจุฬาลัมพา (CRUDE DRUG) | Gram | ED | 200.00 | 0 | 0 | 0 | 0 | 1 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 570 | โกฐเชียง (CRUDE DRUG) | Gram | ED | 400.00 | 0 | 0 | 0 | 0 | 1 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| 571 | โกฐสอ (CRUDE DRUG) | Gram | ED | 240.00 | 0 | 0 | 0 | 0 | 1 | 240.00 | 240.00 | 0.00 | 0.00 | 0.00 |
| 572 | ขมิ้นชัน 500MG CAPSULE | CAP | ED | 0.68 | 1,500 | 40,700 | 44,000 | 90,300 | 90,300 | 61,404.00 | 15,351.00 | 15,351.00 | 15,351.00 | 15,351.00 |
| 573 | ขลุ้ (CRUDE DRUG) | Gram | ED | 110.00 | 0 | 0 | 0 | 0 | 1 | 110.00 | 110.00 | 0.00 | 0.00 | 0.00 |
| 574 | ขอบชะนางแดง (CRUDE DRUG) | Gram | ED | 200.00 | 0 | 0 | 0 | 0 | 1 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 575 | ขันทองพยาบาท (CRUDE DRUG) | Gram | ED | 110.00 | 0 | 0 | 0 | 0 | 1 | 110.00 | 110.00 | 0.00 | 0.00 | 0.00 |
| 576 | ข้าวเย็นใต้ (CRUDE DRUG) | Gram | ED | 170.00 | 0 | 0 | 0 | 0 | 1 | 170.00 | 170.00 | 0.00 | 0.00 | 0.00 |

ลงชื่อ..... หัวหน้าแผน
(นายณรงค์ สันธฤกษ์ขจร)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|--------------------------------|-----------|--------|--------------|-------------|----------------------------|---------|---------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 577 | ข้าวเย็นเหนือ (CRUDE DRUG) | Gram | ED | 160.00 | 0 | 0 | 0 | 0 | 1 | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 |
| 578 | ชิง (CRUDE DRUG) | Gram | ED | 150.00 | 0 | 0 | 0 | 0 | 1 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 |
| 579 | ชิง 450 MG CAPSULE | CAP | ED | 0.80 | 10,800 | 5,900 | 3,600 | 600 | 600 | 480.00 | 120.00 | 120.00 | 120.00 | 120.00 |
| 580 | โคคโคาน (CRUDE DRUG) | Gram | ED | 70.00 | 0 | 0 | 0 | 0 | 1 | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 |
| 581 | จันทน์ขาว (CRUDE DRUG) | Gram | ED | 60.00 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 582 | จันทน์แดง (CRUDE DRUG) | Gram | ED | 200.00 | 0 | 0 | 0 | 0 | 1 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 583 | จันทน์ลีลา (น้ำใช้) 500 MG CAP | CAP | ED | 0.76 | 0 | 800 | 600 | 6,400 | 6,400 | 4,864.00 | 1,216.00 | 1,216.00 | 1,216.00 | 1,216.00 |
| 584 | ขางงหนูคอกขาว | ห่อ | ED | 26.69 | 150 | 36 | 30 | 10 | 10 | 266.90 | 106.76 | 53.38 | 53.38 | 53.38 |
| 585 | ชดยาคำราหลวง | ชุด | ED | 44.94 | 0 | 0 | 0 | 80 | 80 | 3,595.20 | 898.80 | 898.80 | 898.80 | 898.80 |
| 586 | เซรัมแก้พิษงูพิษงู | VIAL | ED | | 20 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 587 | เซรัมแก้พิษงูเขียวหางไหม้ | VIAL | ED | | 156 | 0 | 30 | 81 | 73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 588 | เซรัมแก้พิษงูรวมระบบโลหิต | VIAL | ED | | 26 | 0 | 33 | 48 | 38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 589 | เซรัมแก้พิษงูระบบประสาท | vial | ED | | 37 | 0 | 0 | 218 | 175 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 590 | เซรัมแก้พิษงูเห่า | VIAL | ED | | 105 | 0 | 55 | 30 | 30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 591 | ดอกกระเจียว (CRUDE DRUG) | Gram | ED | 280.00 | 0 | 0 | 0 | 0 | 1 | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 592 | ดอกกานพลู (CRUDE DRUG) | Gram | ED | 570.00 | 0 | 0 | 0 | 0 | 1 | 570.00 | 570.00 | 0.00 | 0.00 | 0.00 |
| 593 | ดอกเก็กฮวย (CRUDE DRUG) | Gram | ED | 580.00 | 0 | 0 | 0 | 0 | 1 | 580.00 | 580.00 | 0.00 | 0.00 | 0.00 |
| 594 | ดอกคำไทย (CRUDE DRUG) | Gram | ED | 450.00 | 0 | 0 | 0 | 0 | 1 | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 |
| 595 | ดอกบิบ (CRUDE DRUG) | Gram | ED | 210.00 | 0 | 0 | 0 | 0 | 1 | 210.00 | 210.00 | 0.00 | 0.00 | 0.00 |
| 596 | ดอกมะลิ (CRUDE DRUG) | Gram | ED | 200.00 | 0 | 0 | 0 | 0 | 1 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 597 | ดีเกลือฝรั่ง (CRUDE DRUG) | Gram | ED | 40.00 | 0 | 0 | 0 | 0 | 1 | 40.00 | 40.00 | 0.00 | 0.00 | 0.00 |
| 598 | ดีไม้รัลัม (CRUDE DRUG) | Gram | ED | 150.00 | 0 | 0 | 0 | 0 | 1 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 |
| 599 | ตรีผลา 500MG CAPSULE | CAP | ED | 0.76 | 7,500 | 11,450 | 6,000 | 16,000 | 16,000 | 12,160.00 | 3,040.00 | 3,040.00 | 3,040.00 | 3,040.00 |
| 600 | เต่าร้าง (CRUDE DRUG) | Gram | ED | 100.00 | 0 | 0 | 0 | 0 | 1 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 601 | เถาวัลย์เปรียง (CRUDE DRUG) | Gram | ED | 60.00 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 602 | เถาวัลย์เปรียงแคป 600 มก | CAP | ED | 0.76 | 1,600 | 6,000 | 6,000 | 12,600 | 12,600 | 9,576.00 | 2,394.00 | 2,394.00 | 2,394.00 | 2,394.00 |
| 603 | เถาเอ็นอ่อน (CRUDE DRUG) | Gram | ED | 60.00 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 604 | ทองพันชั่ง (CRUDE DRUG) | Gram | ED | 80.00 | 0 | 0 | 0 | 0 | 1 | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 |
| 605 | เทียนขาว (CRUDE DRUG) | Gram | ED | 200.00 | 0 | 0 | 0 | 0 | 1 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 606 | เทียนดำ (CRUDE DRUG) | Gram | ED | 160.00 | 0 | 0 | 0 | 0 | 1 | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 |
| 607 | เทียนแดง (CRUDE DRUG) | Gram | ED | 80.00 | 0 | 0 | 0 | 0 | 1 | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 |
| 608 | ธรณีลีลันทชาติ 500MG CAPSULE | TAB | ED | 0.80 | 2,900 | 5,900 | 4,800 | 7,600 | 7,600 | 6,080.00 | 1,520.00 | 1,520.00 | 1,520.00 | 1,520.00 |
| 609 | น้ำมันกัญชา(หมอเขียว)10%,10ML | bot | ED | 94.16 | 50 | 74 | 56 | 192 | 220 | 20,715.20 | 5,178.80 | 5,178.80 | 5,178.80 | 5,178.80 |
| 610 | บำรุงโลหิต 500MG CAPSULE | CAP | ED | 1.00 | 400 | 11,000 | 20,800 | 15,600 | 20,000 | 20,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|-----------------------------|-----------|--------|--------------|-------------|----------------------------|---------|---------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 611 | เบญจกุลแคป 400 มก | CAP | ED | 0.80 | 400 | 5,600 | 7,200 | 3,000 | 4,000 | 3,200.00 | 800.00 | 800.00 | 800.00 | 800.00 |
| 612 | ไบเคย (CRUDE DRUG) | Gram | ED | 150.00 | 0 | 0 | 0 | 0 | 1 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 |
| 613 | โบนะกา (CRUDE DRUG) | Gram | ED | 60.00 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 614 | ปราบชมพูทวีป 500MG CAPSULE | CAP | ED | 0.80 | 4,000 | 2,200 | 2,400 | 2,400 | 2,800 | 2,240.00 | 560.00 | 560.00 | 560.00 | 560.00 |
| 615 | ปะสะไหลแคป 500 มก | CAP | ED | 0.80 | 900 | 1,500 | 2,000 | 600 | 800 | 640.00 | 160.00 | 160.00 | 160.00 | 160.00 |
| 616 | เปราะหอม (CRUDE DRUG) | Gram | ED | 300.00 | 0 | 0 | 0 | 0 | 1 | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 617 | เปล้าใหญ่ (CRUDE DRUG) | Gram | ED | 120.00 | 0 | 0 | 0 | 0 | 1 | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 |
| 618 | เปลือกมังกุด (CRUDE DRUG) | Gram | ED | 100.00 | 0 | 0 | 0 | 0 | 1 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 619 | เปลือกอบเชย (CRUDE DRUG) | Gram | ED | 280.00 | 0 | 0 | 0 | 0 | 1 | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 |
| 620 | ฝางเสน (CRUDE DRUG) | Gram | ED | 60.00 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 621 | พญายอ กลีซอริน | BOT | ED | 21.00 | 208 | 19 | 200 | 282 | 400 | 8,400.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 |
| 622 | พญายอ ครีม | TUBE | ED | 21.00 | 0 | 250 | 360 | 220 | 220 | 4,620.00 | 1,155.00 | 1,155.00 | 1,155.00 | 1,155.00 |
| 623 | พริกไทยล่อน (CRUDE DRUG) | Gram | ED | 230.00 | 0 | 0 | 0 | 0 | 1 | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 |
| 624 | เพชรสังฆาต 600 MG | cap | ED | 0.67 | 2,200 | 9,800 | 8,000 | 6,400 | 7,200 | 4,824.00 | 1,206.00 | 1,206.00 | 1,206.00 | 1,206.00 |
| 625 | โพลแห้ง (CRUDE DRUG) | Gram | ED | 100.00 | 0 | 0 | 0 | 0 | 1 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 626 | ฟ้าทะลายโจร แคปซูล 500 mg | CAP | ED | 0.80 | 0 | 0 | 4,000 | 19,000 | 38,000 | 30,400.00 | 7,600.00 | 7,600.00 | 7,600.00 | 7,600.00 |
| 627 | มะขามป้อม (CRUDE DRUG) | Gram | ED | 100.00 | 0 | 0 | 0 | 0 | 1 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 628 | มะตูม (CRUDE DRUG) | Gram | ED | 150.00 | 0 | 0 | 0 | 0 | 1 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 |
| 629 | มะระขี้นก 500 MG CAPSULE | TAB | ED | 0.75 | 600 | 1,000 | 7,200 | 5,400 | 5,400 | 4,050.00 | 1,012.50 | 1,012.50 | 1,012.50 | 1,012.50 |
| 630 | ยาแก้อิโสมมะขามป้อม 120CC | bot | ED | 13.00 | 231 | 0 | 0 | 1,289 | 6,000 | 78,000.00 | 19,500.00 | 19,500.00 | 19,500.00 | 19,500.00 |
| 631 | ยาขงรางจืด(10 ซอง/ห่อ) | ฟอ | ED | 22.52 | 10 | 69 | 52 | 53 | 80 | 1,801.60 | 450.40 | 450.40 | 450.40 | 450.40 |
| 632 | ยาชงหญ้าหนวดแมว | SACH | ED | 3.50 | 0 | 78 | 300 | 600 | 800 | 2,800.00 | 700.00 | 700.00 | 700.00 | 700.00 |
| 633 | ยาดำ (CRUDE DRUG) | Gram | ED | 400.00 | 0 | 0 | 0 | 0 | 1 | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| 634 | ยาราคอบเชย 120 ซึ่ซี | BOT | ED | 20.00 | 10 | 442 | 576 | 432 | 600 | 12,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 |
| 635 | ยาระบายมะขามแขกแคป 400 มก | CAP | ED | 0.65 | 7,300 | 143,000 | 137,200 | 144,800 | 150,000 | 97,500.00 | 24,375.00 | 24,375.00 | 24,375.00 | 24,375.00 |
| 636 | ยาหอมเทพจิตร (20 ซอง/กล่อง) | SACH | ED | 11.50 | 1,470 | 2,520 | 10,360 | 4,380 | 6,600 | 75,900.00 | 20,700.00 | 20,700.00 | 17,250.00 | 17,250.00 |
| 637 | ยาหอมสมุนไพร 200 mg | cap | ED | 0.50 | 400 | 14,800 | 6,000 | 35,000 | 40,000 | 20,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 638 | ยาอมเมแว้ง รสบัว | SACH | ED | 4.44 | 0 | 2,920 | 2,220 | 7,460 | 7,460 | 33,122.40 | 8,280.60 | 8,280.60 | 8,280.60 | 8,280.60 |
| 639 | รากจันทร์ (CRUDE DRUG) | Gram | ED | 1,200.00 | 0 | 0 | 0 | 0 | 1 | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| 640 | รากคนทา (CRUDE DRUG) | Gram | ED | 60.00 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 641 | รากชิงชี (CRUDE DRUG) | Gram | ED | 60.00 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 642 | รากคองแตก (CRUDE DRUG) | Gram | ED | 100.00 | 0 | 0 | 0 | 0 | 1 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 643 | รากห้ายายม่อม (CRUDE DRUG) | Gram | ED | 80.00 | 0 | 0 | 0 | 0 | 1 | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 |
| 644 | รากมะตุ๊ก (CRUDE DRUG) | Gram | ED | 60.00 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |

ลงชื่อ.....
(นายณรงค์ สันธฤกษ์)

ตำแหน่ง
หัวหน้าแผน

๒๕๖๘

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|---|-----------|--------|--------------|-------------|----------------------------|---------|---------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ปริมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 645 | รากมะเดื่อชุมพร (CRUDE DRUG) | Gram | ED | 60.00 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 646 | รากย่านาง (CRUDE DRUG) | Gram | ED | 60.00 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 647 | รากชะอ้อน (CRUDE DRUG) | Gram | ED | 450.00 | 0 | 0 | 0 | 0 | 1 | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 |
| 648 | รากสามสิบ (CRUDE DRUG) | Gram | ED | 150.00 | 0 | 0 | 0 | 0 | 1 | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 |
| 649 | รากหญ้าคา (CRUDE DRUG) | Gram | ED | 120.00 | 0 | 0 | 0 | 0 | 1 | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 |
| 650 | ลูกกระวาน (CRUDE DRUG) | Gram | ED | 500.00 | 0 | 0 | 0 | 0 | 1 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 651 | ลูกประคบแบบแห้ง | ลูก | ED | 45.00 | 0 | 1,560 | 2,668 | 3,815 | 4,000 | 180,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 |
| 652 | ว่านชักมดลูก (CRUDE DRUG) | Gram | ED | 160.00 | 0 | 0 | 0 | 0 | 1 | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 |
| 653 | ส้มแขก (CRUDE DRUG) | Gram | ED | 380.00 | 0 | 0 | 0 | 0 | 1 | 380.00 | 380.00 | 0.00 | 0.00 | 0.00 |
| 654 | สมอไทย (CRUDE DRUG) | Gram | ED | 100.00 | 0 | 0 | 0 | 0 | 1 | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 655 | สมอพิเภก (CRUDE DRUG) | Gram | ED | 80.00 | 0 | 0 | 0 | 0 | 1 | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 |
| 656 | สัทธาธาแรแคป 500 มก | CAP | ED | 0.92 | 4,900 | 6,600 | 9,000 | 9,100 | 10,000 | 9,200.00 | 2,300.00 | 2,300.00 | 2,300.00 | 2,300.00 |
| 657 | แสมทะเล (CRUDE DRUG) | Gram | ED | 60.00 | 0 | 0 | 0 | 0 | 1 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 658 | หญ้าปักกิ่งแคป 400 มก | CAP | ED | 1.10 | 2,400 | 4,100 | 7,200 | 4,200 | 4,200 | 4,620.00 | 1,155.00 | 1,155.00 | 1,155.00 | 1,155.00 |
| 659 | หญ้าหวาน (CRUDE DRUG) | Gram | ED | 470.00 | 0 | 0 | 0 | 0 | 1 | 470.00 | 470.00 | 0.00 | 0.00 | 0.00 |
| 660 | หนอนตายหยาก (CRUDE DRUG) | Gram | ED | 250.00 | 0 | 0 | 0 | 0 | 1 | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| 661 | หนุมานประสานกาย (CRUDE DRUG) | Gram | ED | 600.00 | 0 | 0 | 0 | 0 | 1 | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 |
| 662 | หัวยี่ง (CRUDE DRUG) | Gram | ED | 170.00 | 0 | 0 | 0 | 0 | 1 | 170.00 | 170.00 | 0.00 | 0.00 | 0.00 |
| 663 | หัวร้อยรู (CRUDE DRUG) | Gram | ED | 290.00 | 0 | 0 | 0 | 0 | 1 | 290.00 | 290.00 | 0.00 | 0.00 | 0.00 |
| 664 | เหงือกปลาหมอ (CRUDE DRUG) | Gram | ED | 70.00 | 0 | 0 | 0 | 0 | 1 | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 |
| 665 | อินทนิลน้ำ (CRUDE DRUG) | Gram | ED | 130.00 | 0 | 0 | 0 | 0 | 1 | 130.00 | 130.00 | 0.00 | 0.00 | 0.00 |
| 1 | 20% ALBUMIN 50ML | VIAL | NED | 950.00 | 10 | 2,669 | 1,400 | 1,880 | 2,100 | 1,995,000.00 | 570,000.00 | 475,000.00 | 475,000.00 | 475,000.00 |
| 2 | 6% HYDROXY ETHYL STARCH INJ | bag | NED | 417.30 | 27 | 9 | 8 | 19 | 22 | 9,180.60 | 2,921.10 | 2,921.10 | 1,669.20 | 1,669.20 |
| 3 | ACETYLCYSTEINE 200 MG/5 G POWDER | SACH | NED | 1.50 | 5,850 | 49,200 | 68,000 | 77,950 | 77,950 | 116,925.00 | 29,233.50 | 29,230.50 | 29,230.50 | 29,230.50 |
| 4 | ACICLOVIR 5 G/100 G CREAM | SACH | NED | 2.68 | 350 | 420 | 1,200 | 400 | 400 | 1,072.00 | 268.00 | 268.00 | 268.00 | 268.00 |
| 5 | AESCIN 20 MG TAB | tab | NED | 5.19 | 0 | 0 | 0 | 0 | 2,000 | 10,380.00 | 2,595.00 | 2,595.00 | 2,595.00 | 2,595.00 |
| 6 | AFLIBERCEPT 40 MG/1 ML INJ | VIAL | NED | 34,240.00 | 0 | 9 | 11 | 14 | 18 | 616,320.00 | 171,200.00 | 171,200.00 | 136,960.00 | 136,960.00 |
| 7 | AGOMELATINE 25 MG TABLET | TAB | NED | 50.10 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | ALENDRONIC ACID 70 MG + COLECALCIFEROL 5600 IU TABLET | TAB | NED | 82.39 | 632 | 4,080 | 3,896 | 4,760 | 4,808 | 396,131.12 | 99,032.78 | 99,032.78 | 99,032.78 | 99,032.78 |
| 9 | ALFACALCIDOL 0.25 MCG CAPSULE, SOFT | CAP | NED | 0.74 | 6,500 | 123,600 | 155,000 | 133,660 | 134,997 | 99,897.78 | 24,975.00 | 24,974.26 | 24,974.26 | 24,974.26 |
| 10 | ALOGLIPTIN 25 MG + PIOGLITAZONE 30 MG FILM-COATED | TAB | NED | 35.16 | 1,680 | 17,472 | 23,604 | 25,480 | 28,000 | 984,480.00 | 246,120.00 | 246,120.00 | 246,120.00 | 246,120.00 |
| 11 | ALPRAZOLAM 0.5MG TABLET | TAB | NED | 0.65 | 0 | 15,000 | 17,000 | 13,385 | 14,602 | 9,491.30 | 2,373.80 | 2,372.50 | 2,372.50 | 2,372.50 |
| 12 | ALUM MILK 240ML | BOT | NED | 17.00 | 998 | 6,116 | 7,636 | 8,881 | 8,881 | 150,977.00 | 37,757.00 | 37,740.00 | 37,740.00 | 37,740.00 |
| 13 | AMLODIPINE 5 MG + PERINDOPRIL ARGININE 5 MG TABLET | TAB | NED | 9.74 | 4,500 | 0 | 2,670 | 14,700 | 14,800 | 144,152.00 | 36,038.00 | 36,038.00 | 36,038.00 | 36,038.00 |

ลงชื่อ.....หัวหน้าแผน
(นายณรงค์ สันจกุลสุขขี)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|--|-----------|--------|--------------|-------------|----------------------------|---------|---------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 14 | AMOXICILLIN 250 MG + CLAVULANIC ACID 125 MG TABLET | TAB | NED | 5.08 | 700 | 360 | 600 | 2,100 | 2,100 | 10,668.00 | 2,667.00 | 2,667.00 | 2,667.00 | 2,667.00 |
| 15 | ARIPIPRAZOLE 10 MG ORODISPERSIBLE TABLET | TAB | NED | 127.33 | 1,800 | 4,680 | 3,960 | 3,840 | 3,878 | 493,785.74 | 123,637.43 | 123,382.77 | 123,382.77 | 123,382.77 |
| 16 | AUGMENTIN (228.5MG/5ML) POWDER FOR ORAL SUSPENSION | BOT | NED | 59.92 | 40 | 298 | 95 | 428 | 428 | 25,645.76 | 6,411.44 | 6,411.44 | 6,411.44 | 6,411.44 |
| 17 | AZILSARTAN MEDOXOMIL 40 MG TABLET | TAB | NED | 17.46 | 1,960 | 26,208 | 26,180 | 27,020 | 27,020 | 471,769.20 | 117,942.30 | 117,942.30 | 117,942.30 | 117,942.30 |
| 18 | AZITHROMYCIN SUSPENSION 200 MG/5 ML (15 ML) ขวด | bott | NED | 74.90 | 0 | 0 | 300 | 501 | 501 | 37,524.90 | 9,437.40 | 9,362.50 | 9,362.50 | 9,362.50 |
| 19 | BDDE-CROSSLINKED SODIUM HYALURONATE 60 MG/3 ML INJ | SYR | NED | 9,630.00 | 8 | 52 | 27 | 50 | 100 | 963,000.00 | 240,750.00 | 240,750.00 | 240,750.00 | 240,750.00 |
| 20 | BENZOYL PEROXIDE 5 G/100 G GEL | TUBE | NED | 272.85 | 1 | 3 | 1 | 9 | 9 | 2,455.65 | 818.55 | 545.70 | 545.70 | 545.70 |
| 21 | BETAHISTINE DIHYDROCHLORIDE 24 MG TABLET | TAB | NED | 3.96 | 2,400 | 16,800 | 26,400 | 21,550 | 21,550 | 85,338.00 | 21,340.44 | 21,332.52 | 21,332.52 | 21,332.52 |
| 22 | BROMHEXINE HYDROCHLORIDE 4 MG/5 ML SYRUP | BOT | NED | 10.00 | 585 | 1,920 | 3,500 | 5,485 | 5,485 | 54,850.00 | 13,720.00 | 13,710.00 | 13,710.00 | 13,710.00 |
| 23 | BROMHEXINE HYDROCHLORIDE 8 MG TABLET | TAB | NED | 0.12 | 12,000 | 311,000 | 228,000 | 242,000 | 242,000 | 29,040.00 | 7,260.00 | 7,260.00 | 7,260.00 | 7,260.00 |
| 24 | BROMPHENIRAMINE 4 MG + PHENYLEPHRINE 10 MG TABLET | TAB | NED | 0.50 | 4,000 | 8,000 | 14,000 | 5,000 | 5,050 | 2,525.00 | 632.00 | 631.00 | 631.00 | 631.00 |
| 25 | BUPROPION HYDROCHLORIDE 150 MG PROLONGED-RELEASE | TAB | NED | 24.97 | 390 | 1,860 | 2,100 | 2,610 | 2,610 | 65,171.70 | 16,330.38 | 16,280.44 | 16,280.44 | 16,280.44 |
| 26 | CARBETOCIN 100 MCG/ML | VIAL | NED | 727.60 | 5 | 0 | 6 | 4 | 4 | 2,910.40 | 727.60 | 727.60 | 727.60 | 727.60 |
| 27 | CEFACLOR 125 MG/5 ML GRANULES FOR ORAL SUSPENSION | BOT | NED | 80.25 | 5 | 13 | 6 | 16 | 16 | 1,284.00 | 321.00 | 321.00 | 321.00 | 321.00 |
| 28 | CEFDINIR 100 MG CAPSULE, HARD | CAP | NED | 11.77 | 4,500 | 23,200 | 40,300 | 46,700 | 48,000 | 564,960.00 | 141,240.00 | 141,240.00 | 141,240.00 | 141,240.00 |
| 29 | CEFDINIR 125 MG/5 ML POWDER FOR ORAL SUSPENSION | BOT | NED | 114.00 | 60 | 324 | 603 | 625 | 631 | 71,934.00 | 18,240.00 | 17,898.00 | 17,898.00 | 17,898.00 |
| 30 | CEFUROXIME 750 MG INJ | VIAL | NED | 97.37 | 0 | 27 | 80 | 160 | 160 | 15,579.20 | 3,894.80 | 3,894.80 | 3,894.80 | 3,894.80 |
| 31 | CHORIOGONADOTROPIN ALPHA 250 MCG/0.5 ML INJ | syring | NED | 1,229.43 | 2 | 0 | 0 | 0 | 1 | 1,229.43 | 1,229.43 | 0.00 | 0.00 | 0.00 |
| 32 | CICLOSPORIN EYE DROPS | TUBE | NED | 30.57 | 0 | 0 | 150 | 30 | 120 | 3,668.40 | 917.10 | 917.10 | 917.10 | 917.10 |
| 33 | CILOSTAZOL 100 MG TABLET | CAP | NED | 31.03 | 930 | 14,760 | 15,870 | 12,630 | 12,756 | 395,818.68 | 98,954.67 | 98,954.67 | 98,954.67 | 98,954.67 |
| 34 | CINNARIZINE 25 MG TABLET | TAB | NED | 0.19 | 12,500 | 9,500 | 14,000 | 6,000 | 6,060 | 1,151.40 | 287.85 | 287.85 | 287.85 | 287.85 |
| 35 | CLINDAMYCIN SOLUTION (ทํ) | BOT | NED | 20.00 | 17 | 0 | 5 | 26 | 40 | 800.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 36 | CLOFAZIMINE 50 MG CAPSULE [TB] | CAP | NED | | 450 | 0 | 400 | 150 | 150 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37 | CLOMIPHENE CITRATE 50 MG TAB | TAB | NED | 15.00 | 120 | 0 | 120 | 50 | 50 | 750.00 | 210.00 | 180.00 | 180.00 | 180.00 |
| 38 | CYCLO-PROGYNOVA TABLET | แผง | NED | 125.19 | 16 | 32 | 55 | 153 | 153 | 19,154.07 | 4,882.41 | 4,757.22 | 4,757.22 | 4,757.22 |
| 39 | DESMOPRESSIN 4 MCG/1 ML INJ | AMP | NED | 248.99 | 10 | 40 | 50 | 70 | 80 | 19,919.20 | 4,979.80 | 4,979.80 | 4,979.80 | 4,979.80 |
| 40 | DEXTRAN 40 500 ML INJ | BAG | NED | 425.00 | 15 | 34 | 52 | 42 | 42 | 17,850.00 | 5,100.00 | 4,250.00 | 4,250.00 | 4,250.00 |
| 41 | DIENOGEST 2 MG TABLET | box | NED | 1,444.50 | 41 | 0 | 35 | 129 | 119 | 171,895.50 | 46,224.00 | 41,890.50 | 41,890.50 | 41,890.50 |
| 42 | DIOSMIN 450 MG + HESPERIDIN 50 MG FILM-COATED TABLET | TAB | NED | 2.04 | 6,250 | 107,000 | 167,000 | 128,750 | 128,750 | 262,650.00 | 65,665.56 | 65,661.48 | 65,661.48 | 65,661.48 |
| 43 | DUTASTERIDE 500 MCG CAPSULE, SOFT | TAB | NED | 11.77 | 900 | 18,360 | 19,110 | 15,600 | 15,600 | 183,612.00 | 45,903.00 | 45,903.00 | 45,903.00 | 45,903.00 |
| 44 | EMPAGLIFLOZIN 25 MG FILM-COATED TABLET | TAB | NED | 67.41 | 6,000 | 26,460 | 73,620 | 89,400 | 90,000 | 6,066,900.00 | 1,516,725.00 | 1,516,725.00 | 1,516,725.00 | 1,516,725.00 |
| 45 | ERYTHROMYCIN 250 MG FILM-COATED TABLET | TAB | NED | 2.30 | 1,000 | 0 | 0 | 0 | 1,000 | 2,300.00 | 2,300.00 | 0.00 | 0.00 | 0.00 |
| 46 | ETORICOXIB 90 MG FILM-COATED TABLET | TAB | NED | 16.05 | 4,200 | 34,200 | 41,100 | 43,710 | 44,000 | 706,200.00 | 176,550.00 | 176,550.00 | 176,550.00 | 176,550.00 |
| 47 | EZETIMIBE 10 MG + SIMVASTATIN 20 MG TABLET | TAB | NED | 15.94 | 2,850 | 55,500 | 48,000 | 41,700 | 41,700 | 664,698.00 | 166,174.50 | 166,174.50 | 166,174.50 | 166,174.50 |

ลงชื่อ... ..หัวหน้าแผน
(นายณรงค์ คันธกุลคุง)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|--|-----------|--------|--------------|-------------|----------------------------|---------|---------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ปริมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 48 | FACTOR IX COMPLEX 500 IU INJ | vial | NED | 5,306.13 | 5 | 0 | 0 | 0 | 5 | 26,530.65 | 0.00 | 26,530.65 | 0.00 | 0.00 |
| 49 | FLUNARIZINE 5 MG CAPSULE, HARD | TAB | NED | 0.39 | 2,000 | 9,500 | 14,000 | 12,500 | 12,500 | 4,875.00 | 1,218.75 | 1,218.75 | 1,218.75 | 1,218.75 |
| 50 | GLICLAZIDE 60 MG MODIFIED-RELEASE TABLET | TAB | NED | 10.70 | 6,000 | 0 | 2,700 | 27,300 | 28,188 | 301,611.60 | 75,402.90 | 75,402.90 | 75,402.90 | 75,402.90 |
| 51 | GLUCOSAMINE SULFATE 500 MG CAPSULE, HARD | CAP | NED | 6.65 | 12,500 | 39,000 | 95,000 | 118,000 | 200,000 | 1,330,000.00 | 332,500.00 | 332,500.00 | 332,500.00 | 332,500.00 |
| 52 | GLYCEROL 10 G/100 ML INJ (500ML) | BOT | NED | 288.90 | 45 | 900 | 400 | 300 | 340 | 98,226.00 | 24,556.50 | 24,556.50 | 24,556.50 | 24,556.50 |
| 53 | HIBERIX VACCINE | VIAL | NED | 481.50 | 0 | 0 | 9 | 2 | 2 | 963.00 | 963.00 | 0.00 | 0.00 | 0.00 |
| 54 | HIGH DOSE QUADRIVALENT INFLUENZA VACCINE60 MCG | syringe | NED | 990.00 | 0 | 0 | 0 | 560 | 560 | 554,400.00 | 138,600.00 | 138,600.00 | 138,600.00 | 138,600.00 |
| 55 | HYALURONATE SODIUM 1.8 MG/1 ML EYE DROPS | TUBE | NED | 14.80 | 180 | 59,040 | 56,400 | 59,400 | 60,000 | 888,000.00 | 222,000.00 | 222,000.00 | 222,000.00 | 222,000.00 |
| 56 | I.V.I.G 5% (100ML) | VIAL | NED | 7,200.00 | 17 | 0 | 69 | 48 | 41 | 295,200.00 | 79,200.00 | 72,000.00 | 72,000.00 | 72,000.00 |
| 57 | I.V.I.G 50ML | VIAL | NED | 3,800.00 | 0 | 0 | 22 | 15 | 15 | 57,000.00 | 22,800.00 | 11,400.00 | 11,400.00 | 11,400.00 |
| 58 | IBANDRONIC ACID 3 MG/3 ML INJ | VIAL | NED | 2,996.00 | 5 | 901 | 955 | 905 | 960 | 2,876,160.00 | 719,040.00 | 719,040.00 | 719,040.00 | 719,040.00 |
| 59 | IDARUCIZUMAB 50 MG/ML INJ | vial | NED | 31,030.00 | 0 | 0 | 0 | 8 | 1 | 31,030.00 | 31,030.00 | 0.00 | 0.00 | 0.00 |
| 60 | ILOPROST 20 MCG/1 ML INJ | AMP | NED | 1,281.43 | 0 | 10 | 13 | 34 | 20 | 25,628.60 | 0.00 | 12,814.30 | 6,407.15 | 6,407.15 |
| 61 | INFLUENZA TETRA VALENT | SYR. | NED | 246.10 | 20 | 0 | 1,713 | 1,568 | 1,746 | 429,690.60 | 107,791.80 | 107,299.60 | 107,299.60 | 107,299.60 |
| 62 | INSULIN GLARGINE 300 IU/1 ML INJ | AMP | NED | 722.25 | 58 | 590 | 800 | 397 | 440 | 317,790.00 | 79,447.50 | 79,447.50 | 79,447.50 | 79,447.50 |
| 63 | IRBESARTAN 150 MG FILM-COATED TABLET | TAB | NED | 4.28 | 5,010 | 28,800 | 19,770 | 12,690 | 12,690 | 54,313.20 | 13,584.72 | 13,576.16 | 13,576.16 | 13,576.16 |
| 64 | IRINOTECAN 300 MG/15 ML INJ | VIAL | NED | 4,173.00 | 0 | 0 | 36 | 0 | 20 | 83,460.00 | 20,865.00 | 20,865.00 | 20,865.00 | 20,865.00 |
| 65 | ISOTRETINOIN 20 MG CAPSULE, SOFT | CAP | NED | 19.33 | 0 | 120 | 60 | 240 | 240 | 4,639.20 | 1,159.80 | 1,159.80 | 1,159.80 | 1,159.80 |
| 66 | KETOROLAC TROMETHAMINE 30 MG/1 ML INJ | vial | NED | 74.90 | 420 | 1,862 | 3,640 | 3,430 | 3,430 | 256,907.00 | 64,339.10 | 64,189.30 | 64,189.30 | 64,189.30 |
| 67 | KETOTIFEN 1 MG TABLET | TAB | NED | 0.37 | 10,800 | 6,200 | 11,500 | 23,300 | 23,300 | 8,621.00 | 2,155.25 | 2,155.25 | 2,155.25 | 2,155.25 |
| 68 | LAMIVUDINE 300 MG FILM-COATED TABLET | TAB | NED | 6.23 | 0 | 0 | 19,320 | 19,770 | 19,770 | 123,167.10 | 30,801.12 | 30,788.66 | 30,788.66 | 30,788.66 |
| 69 | LANSOPRAZOLE 15 MG ORODISPERSIBLE TABLET | TAB | NED | 18.73 | 252 | 40,012 | 41,804 | 35,336 | 35,336 | 661,843.28 | 165,460.82 | 165,460.82 | 165,460.82 | 165,460.82 |
| 70 | LANSOPRAZOLE 30 MG INJ | VIAL | NED | 173.34 | 700 | 6,979 | 6,805 | 5,670 | 5,670 | 982,837.80 | 245,969.46 | 245,622.78 | 245,622.78 | 245,622.78 |
| 71 | LEVOCETIRIZINE 5 MG FILM-COATED TABLET | TAB | NED | 3.00 | 2,000 | 28,200 | 26,200 | 25,450 | 25,450 | 76,350.00 | 19,092.00 | 19,086.00 | 19,086.00 | 19,086.00 |
| 72 | LEVONORGESTREL *INTRAUTERINE (MIRENA) | SET | NED | 4,708.00 | 0 | 0 | 2 | 1 | 1 | 4,708.00 | 4,708.00 | 0.00 | 0.00 | 0.00 |
| 73 | LIMAPROST 5 MCG TABLET | TAB | NED | 24.97 | 420 | 31,500 | 31,710 | 31,710 | 34,000 | 848,980.00 | 212,245.00 | 212,245.00 | 212,245.00 | 212,245.00 |
| 74 | LOXOPROFEN 60 MG TABLET | TAB | NED | 5.03 | 2,300 | 23,280 | 23,440 | 9,300 | 9,300 | 46,779.00 | 11,694.75 | 11,694.75 | 11,694.75 | 11,694.75 |
| 75 | MAGESTO | TAB | NED | 0.50 | 4,500 | 69,000 | 156,000 | 93,500 | 93,500 | 46,750.00 | 11,687.50 | 11,687.50 | 11,687.50 | 11,687.50 |
| 76 | MAGNESIUM OXIDE 140 MG CAPSULE, HARD | TAB | NED | 1.61 | 3,500 | 18,000 | 38,000 | 20,000 | 20,000 | 32,200.00 | 8,050.00 | 8,050.00 | 8,050.00 | 8,050.00 |
| 77 | MARDOZIA EYE DROP | BOT | NED | 250.38 | 282 | 620 | 1,420 | 1,018 | 1,018 | 254,886.84 | 64,097.28 | 63,596.52 | 63,596.52 | 63,596.52 |
| 78 | MARVELON 21 TABLET | แผง | NED | 42.80 | 65 | 480 | 620 | 445 | 445 | 19,046.00 | 4,793.60 | 4,750.80 | 4,750.80 | 4,750.80 |
| 79 | MEFENAMIC ACID 500 MG TABLET | TAB | NED | 0.68 | 4,500 | 4,500 | 14,000 | 8,000 | 8,000 | 5,440.00 | 1,360.00 | 1,360.00 | 1,360.00 | 1,360.00 |
| 80 | MELOXICAM 7.5 MG TABLET | TAB | NED | 0.85 | 500 | 13,000 | 14,800 | 17,200 | 17,200 | 14,620.00 | 3,655.00 | 3,655.00 | 3,655.00 | 3,655.00 |
| 81 | MEMANTINE 10 MG FILM-COATED TABLET | TAB | NED | 10.64 | 0 | 7,224 | 8,064 | 9,800 | 9,800 | 104,272.00 | 26,068.00 | 26,068.00 | 26,068.00 | 26,068.00 |



แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------|--|-----------|--------|--------------|-------------|----------------------------|---------|---------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ประมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 82 | MEPIVACAINE HYDROCHLORIDE 3% INJ | amp | NED | 19.00 | 0 | 0 | 0 | 50 | 100 | 1,900.00 | 475.00 | 475.00 | 475.00 | 475.00 |
| 83 | METHYLPHENIDATE 18 MG PROLONGED-RELEASE TABLET | TAB | NED | 80.00 | 1,766 | 0 | 2,550 | 6,265 | 5,640 | 451,200.00 | 112,800.00 | 112,800.00 | 112,800.00 | 112,800.00 |
| 84 | MINOXIDIL TOPICAL SOLUTION 5% 60ML | bott | NED | 291.68 | 7 | 0 | 10 | 67 | 70 | 20,417.60 | 5,833.60 | 5,833.60 | 4,375.20 | 4,375.20 |
| 85 | MIRTAZAPINE 30 MG FILM-COATED TABLET | TAB | NED | 17.50 | 1,000 | 4,900 | 11,600 | 7,500 | 7,500 | 131,250.00 | 32,812.50 | 32,812.50 | 32,812.50 | 32,812.50 |
| 86 | MISOPROSTOL 200 MCG TABLET | TAB | NED | 8.80 | 418 | 1,820 | 2,800 | 1,694 | 1,800 | 15,840.00 | 3,960.00 | 3,960.00 | 3,960.00 | 3,960.00 |
| 87 | MOMETASONE FUROATE 50 MCG/1 DOSE NASAL SPRAY, | BOT | NED | 563.89 | 0 | 368 | 475 | 512 | 517 | 291,531.13 | 73,305.70 | 72,741.81 | 72,741.81 | 72,741.81 |
| 88 | MONSEL S SOLUTION | BOTT | NED | 8,500.00 | 0 | 0 | 1 | 0 | 1 | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| 89 | MOSAPRIDE CITRATE 5 MG FILM-COATED TABLET | TAB | NED | 10.70 | 0 | 26,100 | 31,590 | 16,560 | 16,560 | 177,192.00 | 44,298.00 | 44,298.00 | 44,298.00 | 44,298.00 |
| 90 | MOXIFLOXACIN 400 MG FILM-COATED TABLET | TAB | NED | 41.73 | 50 | 850 | 500 | 800 | 1,000 | 41,730.00 | 10,432.50 | 10,432.50 | 10,432.50 | 10,432.50 |
| 91 | MOXIFLOXACIN EYE DROP | BOT | NED | 70.00 | 249 | 1,479 | 1,787 | 1,864 | 1,864 | 130,480.00 | 32,620.00 | 32,620.00 | 32,620.00 | 32,620.00 |
| 92 | MULTIVITAMIN TABLET | TAB | NED | 0.16 | 6,000 | 574,000 | 476,000 | 510,000 | 510,000 | 81,600.00 | 20,400.00 | 20,400.00 | 20,400.00 | 20,400.00 |
| 93 | MULTIVITAMINS SYRUP | BOT | NED | 11.77 | 210 | 0 | 315 | 875 | 875 | 10,298.75 | 2,601.17 | 2,565.86 | 2,565.86 | 2,565.86 |
| 94 | NATARAL TABLET | TAB | NED | 0.85 | 38,000 | 120,000 | 160,000 | 107,000 | 107,000 | 90,950.00 | 22,737.50 | 22,737.50 | 22,737.50 | 22,737.50 |
| 95 | NICERGOLINE 30 MG FILM-COATED TABLET | TAB | NED | 7.85 | 2,400 | 0 | 4,500 | 4,200 | 4,200 | 32,970.00 | 8,242.50 | 8,242.50 | 8,242.50 | 8,242.50 |
| 96 | NIFEDIPINE 5 MG CAPSULE, SOFT | CAP | NED | 0.85 | 2,000 | 26,400 | 28,000 | 27,030 | 27,030 | 22,975.50 | 5,745.15 | 5,743.45 | 5,743.45 | 5,743.45 |
| 97 | NSS (CLEANOZE) PFS SACHET 2.265กรัม/ซอง | SACH | NED | 4.50 | 400 | 16,800 | 50,000 | 58,800 | 58,800 | 264,600.00 | 66,150.00 | 66,150.00 | 66,150.00 | 66,150.00 |
| 98 | NYSTATIN VAGINAL TABLET | TAB | NED | 2.17 | 30 | 800 | 200 | 120 | 200 | 434.00 | 108.50 | 108.50 | 108.50 | 108.50 |
| 99 | OPTIVE FUSION EYE DROPS | BOT | NED | 299.60 | 32 | 1,810 | 1,227 | 903 | 903 | 270,538.80 | 68,308.80 | 67,410.00 | 67,410.00 | 67,410.00 |
| 100 | PARACETAMOL 300 MG/2 ML INJ | AMP | NED | 4.50 | 242 | 250 | 400 | 410 | 410 | 1,845.00 | 468.00 | 459.00 | 459.00 | 459.00 |
| 101 | PARECOXIB 40 MG INJ | VIAL | NED | 193.88 | 90 | 1,595 | 2,320 | 1,255 | 1,500 | 290,820.00 | 72,705.00 | 72,705.00 | 72,705.00 | 72,705.00 |
| 102 | PERMETHRIN 1 G/100 G CREAM (LINDANE) | TUBE | NED | 22.96 | 27 | 28 | 20 | 14 | 40 | 918.40 | 229.60 | 229.60 | 229.60 | 229.60 |
| 103 | PIMECROLIMUS 1 G/100 G CREAM (15G) | tube | NED | 603.80 | 3 | 31 | 20 | 29 | 29 | 17,510.20 | 4,830.40 | 4,226.60 | 4,226.60 | 4,226.60 |
| 104 | PITAVASTATIN CALCIUM 2 MG FILM-COATED TABLET | TAB | NED | 15.00 | 4,800 | 0 | 7,000 | 14,600 | 11,900 | 178,500.00 | 44,625.00 | 44,625.00 | 44,625.00 | 44,625.00 |
| 105 | PNEUMOCOCCAL VACCINE [VAXNEUVANCE-15] | syring | NED | 1,995.55 | 2 | 0 | 0 | 54 | 54 | 107,759.70 | 29,933.25 | 25,942.15 | 25,942.15 | 25,942.15 |
| 106 | PNEUMOCOCCAL VACCINE 23 (PNEUMOVAX-23) | vial | NED | 1,129.92 | 2 | 2 | 4 | 46 | 46 | 51,976.32 | 14,688.96 | 12,429.12 | 12,429.12 | 12,429.12 |
| 107 | PREGABALIN 75 MG CAPSULE, HARD | TAB | NED | 3.25 | 6,552 | 39,648 | 66,080 | 67,536 | 68,000 | 221,000.00 | 55,250.00 | 55,250.00 | 55,250.00 | 55,250.00 |
| 108 | PRETOMANID 200 MG TAB [TB] | tab | NED | 62.06 | 0 | 0 | 0 | 364 | 520 | 32,271.20 | 8,067.80 | 8,067.80 | 8,067.80 | 8,067.80 |
| 109 | QUETIAPINE 25 MG | TAB | NED | 3.82 | 3,180 | 0 | 19,800 | 70,320 | 70,320 | 268,341.12 | 67,085.28 | 67,085.28 | 67,085.28 | 67,085.28 |
| 110 | REBAMIPIDE 100 MG TABLET | TAB | NED | 7.82 | 800 | 36,000 | 35,000 | 32,500 | 32,500 | 254,150.00 | 63,537.50 | 63,537.50 | 63,537.50 | 63,537.50 |
| 111 | RIVAROXABAN 15 MG FILM-COATED TABLET | TAB | NED | 43.87 | 600 | 6,870 | 6,930 | 6,300 | 6,300 | 276,381.00 | 69,095.25 | 69,095.25 | 69,095.25 | 69,095.25 |
| 112 | SACUBITRIL 49 MG + VALSARTAN 51 MG TAB | TAB | NED | 73.52 | 196 | 1,204 | 1,344 | 1,764 | 1,760 | 129,395.20 | 32,348.80 | 32,348.80 | 32,348.80 | 32,348.80 |
| 113 | SELENIUM SULFIDE 2.5 G/100 ML (1L) | BOT | NED | 385.00 | 0 | 8 | 4 | 5 | 8 | 3,080.00 | 770.00 | 770.00 | 770.00 | 770.00 |
| 114 | SEMAGLUTIDE 1 MG INJ | VIAL | NED | 5,885.00 | 19 | 0 | 54 | 311 | 480 | 2,824,800.00 | 706,200.00 | 706,200.00 | 706,200.00 | 706,200.00 |
| 115 | SEVOFLURANE 100% 250ML | bott | NED | 3,200.00 | 0 | 152 | 142 | 198 | 240 | 768,000.00 | 192,000.00 | 192,000.00 | 192,000.00 | 192,000.00 |

ลงชื่อ.....ร.หัวหน้าแผน
(นายณรงค์ คณกุลสุทธิ)

แผนปฏิบัติการจัดซื้อยา หน่วยงาน โรงพยาบาลอ่างทอง จังหวัดอ่างทอง รหัสหน่วยงาน 10689

ประจำปีงบประมาณ พ.ศ. 2568

| ลำดับ | ชื่อรายการ | ข้อมูลยา | | | | ข้อมูลการใช้ 3 ปี ย้อนหลัง | | | แผนการใช้ | | | | | |
|-------------------|--|-----------|--------|--------------|-------------|----------------------------|---------|---------|---------------------|------------------------|-------------------|-------------------|-------------------|-------------------|
| | | หน่วยย่อย | หมวดยา | ราคาต่อหน่วย | จำนวนคงคลัง | ปี 2565 | ปี 2566 | ปี 2567 | ปริมาณการใช้ปี 2568 | รวมมูลค่าจัดซื้อ (บาท) | มูลค่าไตรมาสที่ 1 | มูลค่าไตรมาสที่ 2 | มูลค่าไตรมาสที่ 3 | มูลค่าไตรมาสที่ 4 |
| 116 | SILODOSIN 4 MG FILM-COATED TABLET | TAB | NED | 12.77 | 2,100 | 23,580 | 12,420 | 8,700 | 8,700 | 111,099.00 | 27,774.75 | 27,774.75 | 27,774.75 | 27,774.75 |
| 117 | SITAGLIPTIN 100 MG FILM-COATED TABLET | TAB | NED | 31.03 | 2,632 | 78,960 | 58,548 | 42,728 | 48,000 | 1,489,440.00 | 372,360.00 | 372,360.00 | 372,360.00 | 372,360.00 |
| 118 | STERILE TALC POWDER 4G/VIAL | vial | NED | 1,000.00 | 1 | 0 | 0 | 0 | 1 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| 119 | SULBACTAM 2 G INJ | VIAL | NED | 197.95 | 300 | 0 | 400 | 1,300 | 2,000 | 395,900.00 | 98,975.00 | 98,975.00 | 98,975.00 | 98,975.00 |
| 120 | TAMSULOSIN 0.4MG PROLONGED-RELEASE TAB | TAB | NED | 9.27 | 12,000 | 106,710 | 106,320 | 99,900 | 100,000 | 927,000.00 | 231,750.00 | 231,750.00 | 231,750.00 | 231,750.00 |
| 121 | TAPCOM-S EYE DROP | TUBE | NED | 20.33 | 1,050 | 10,080 | 10,800 | 11,940 | 11,940 | 242,740.20 | 60,685.05 | 60,685.05 | 60,685.05 | 60,685.05 |
| 122 | TENOXCAM 20MG INJ | vial | NED | 197.95 | 138 | 0 | 246 | 549 | 1,125 | 222,693.75 | 55,821.90 | 55,623.95 | 55,623.95 | 55,623.95 |
| 123 | TERRAMYCIN EYE OINTMENT | TUBE | NED | 15.16 | 283 | 576 | 864 | 991 | 1,008 | 15,281.28 | 4,366.08 | 4,366.08 | 4,366.08 | 2,183.04 |
| 124 | TETRAVALENT DENGUE VACCINE | syring | NED | 1,434.87 | 18 | 0 | 0 | 44 | 27 | 38,741.49 | 12,913.83 | 8,609.22 | 8,609.22 | 8,609.22 |
| 125 | TIGECYCLINE 50 MG/1 VIAL INJ | VIAL | NED | 1,694.88 | 260 | 1,673 | 3,308 | 730 | 1,000 | 1,694,880.00 | 423,720.00 | 423,720.00 | 423,720.00 | 423,720.00 |
| 126 | TINCTURE MERTHIOLATE 30 ML | ขวด | NED | | 5 | 0 | 0 | 2 | 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 127 | TOLPERISONE 50 MG FILM-COATED TAB | TAB | NED | 0.41 | 65,000 | 168,000 | 183,000 | 187,000 | 186,000 | 76,260.00 | 19,065.00 | 19,065.00 | 19,065.00 | 19,065.00 |
| 128 | TRETINOIN 25 MG/100 G CREAM | TUBE | NED | 41.73 | 12 | 11 | 28 | 16 | 16 | 667.68 | 166.92 | 166.92 | 166.92 | 166.92 |
| 129 | UNISON ENEMA ADULT | ลูก | NED | 19.45 | 260 | 2,592 | 2,960 | 3,370 | 3,370 | 65,546.50 | 16,415.80 | 16,376.90 | 16,376.90 | 16,376.90 |
| 130 | UNISON ENEMA CHILD | ลูก | NED | 6.50 | 80 | 132 | 120 | 130 | 130 | 845.00 | 221.00 | 208.00 | 208.00 | 208.00 |
| 131 | URALYT-U 2,4 G | CAN | NED | 554.26 | 25 | 263 | 140 | 60 | 60 | 33,255.60 | 8,313.90 | 8,313.90 | 8,313.90 | 8,313.90 |
| 132 | VARICELLA ZOSTER VACCINE | VIAL | NED | 3,600.00 | 2 | 0 | 0 | 6 | 6 | 21,600.00 | 10,800.00 | 3,600.00 | 3,600.00 | 3,600.00 |
| 133 | VITAMIN B-100 COMPLEX INJ | AMP | NED | 4.00 | 980 | 2,172 | 3,429 | 5,610 | 5,610 | 22,440.00 | 5,616.00 | 5,608.00 | 5,608.00 | 5,608.00 |
| 134 | VORTIOXETINE 10 MG FILM-COATED TABLET | TAB | NED | 47.16 | 0 | 3,920 | 6,048 | 3,920 | 3,920 | 184,867.20 | 46,216.80 | 46,216.80 | 46,216.80 | 46,216.80 |
| 135 | ชาคั่วฝอย(20ซอง/ห่อ) | ห่อ | NED | 51.60 | 45 | 120 | 200 | 165 | 200 | 10,320.00 | 2,580.00 | 2,580.00 | 2,580.00 | 2,580.00 |
| 136 | ชุดอบสมุนไพร | ชุด | NED | 50.00 | 30 | 24 | 200 | 420 | 500 | 25,000.00 | 6,250.00 | 6,250.00 | 6,250.00 | 6,250.00 |
| 137 | บอระเพ็ด 500 MG | TAB | NED | 0.80 | 4,400 | 6,400 | 5,400 | 1,200 | 1,600 | 1,280.00 | 320.00 | 320.00 | 320.00 | 320.00 |
| รวมมูลค่าทั้งสิ้น | | | | | | | | | | 125,066,124.76 | 31,564,135.15 | 31,296,458.41 | 31,273,453.67 | 30,932,077.53 |

ลงชื่อ.....ผู้จัดทำแผน
(นางพนารัตน์ ชุตินานกุล)
เภสัชกรชำนาญการพิเศษ

ลงชื่อ.....ผู้เสนอแผน
(นางสาวดวงพร อัครราชันย์)
ผู้อำนวยการโรงพยาบาลอ่างทอง

ลงชื่อ.....ผู้อนุมัติแผน
(นายทวีโชค โรจนอารัมภ์กุล)
นายแพทย์สาธารณสุขจังหวัดอ่างทอง

ลงชื่อ.....หัวหน้าแผน
(นายณรงค์ คันธกุลคุงกี)

